

# GENERAL GOVERNMENT BUDGET

General government budget balance 2025

**-2.5% of GDP**

Eurostat, April 2026

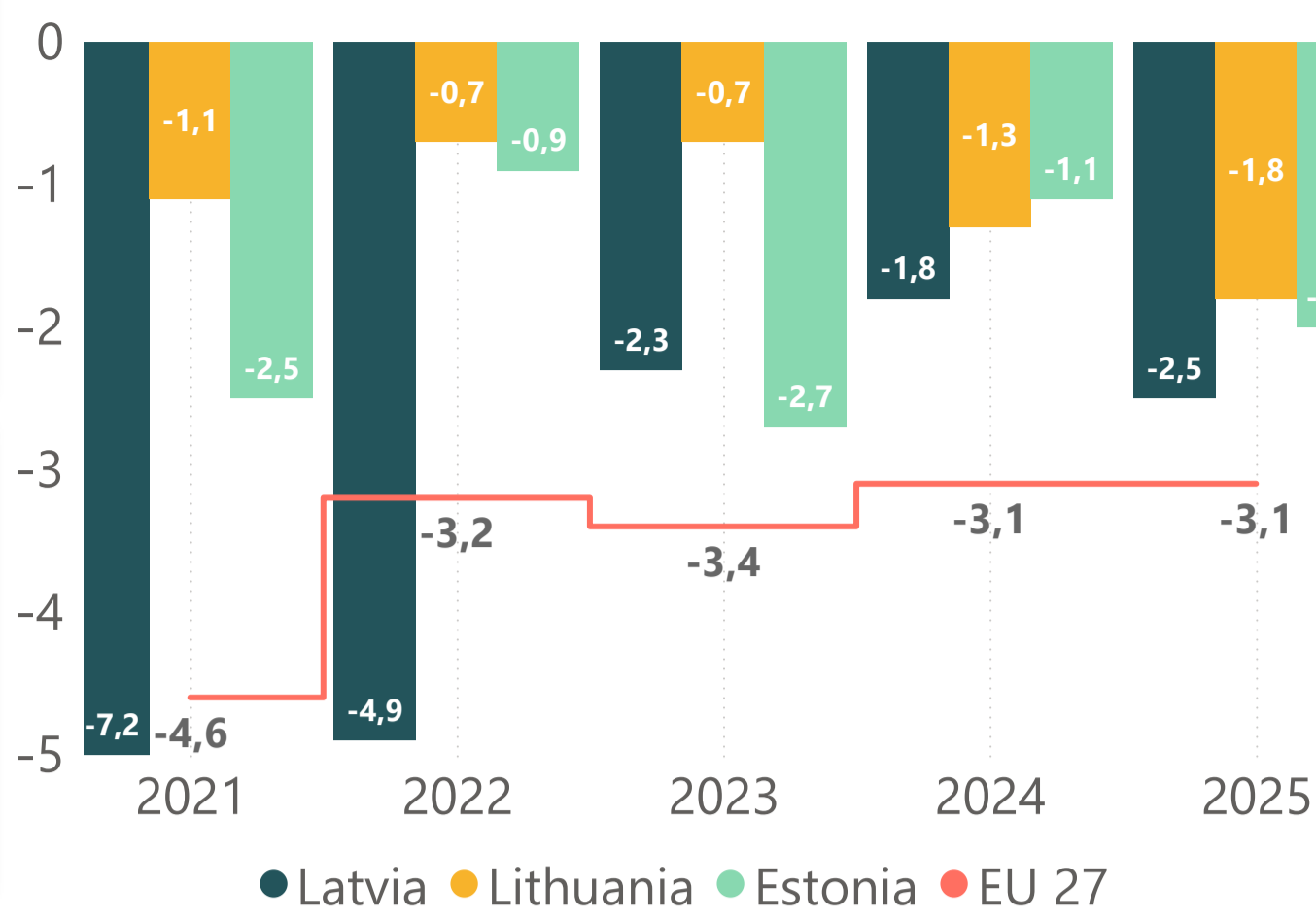
General government debt 2025

**46.9% of GDP**

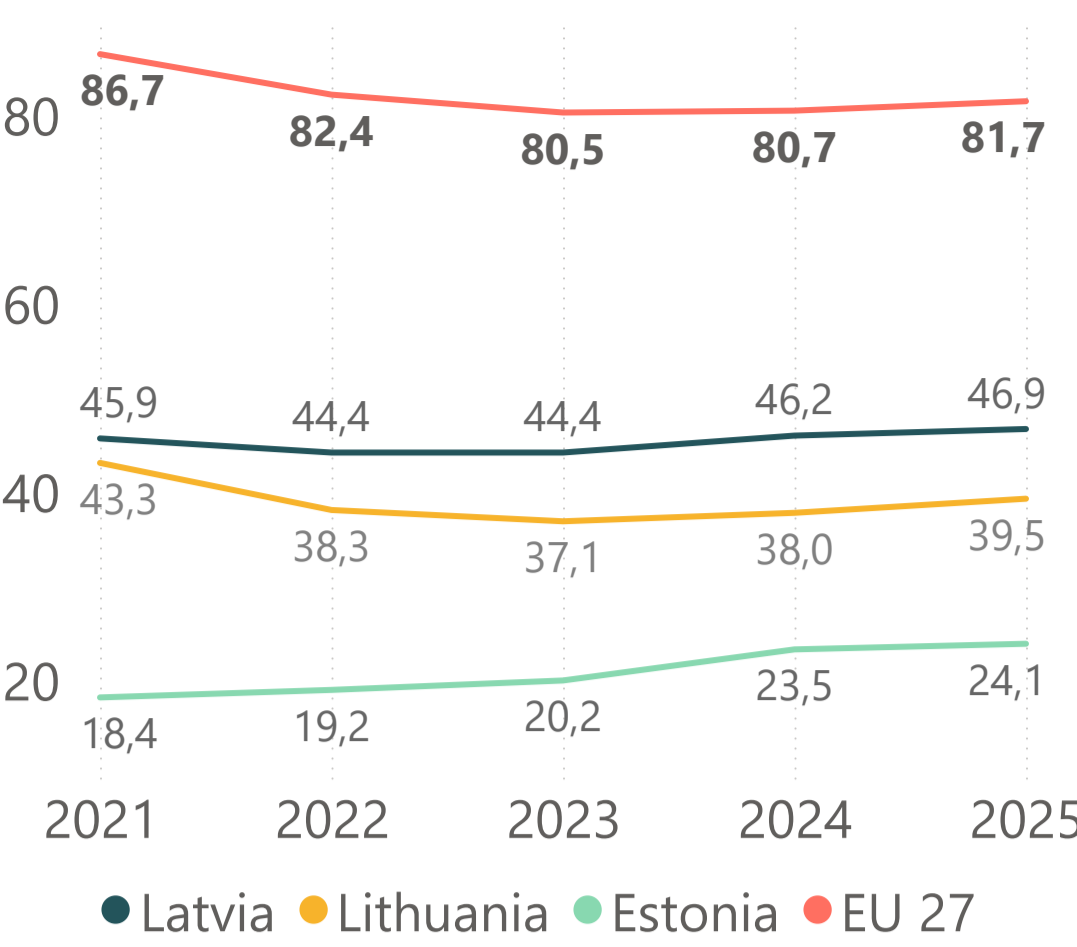
Eurostat, April 2026

Source: Eurostat

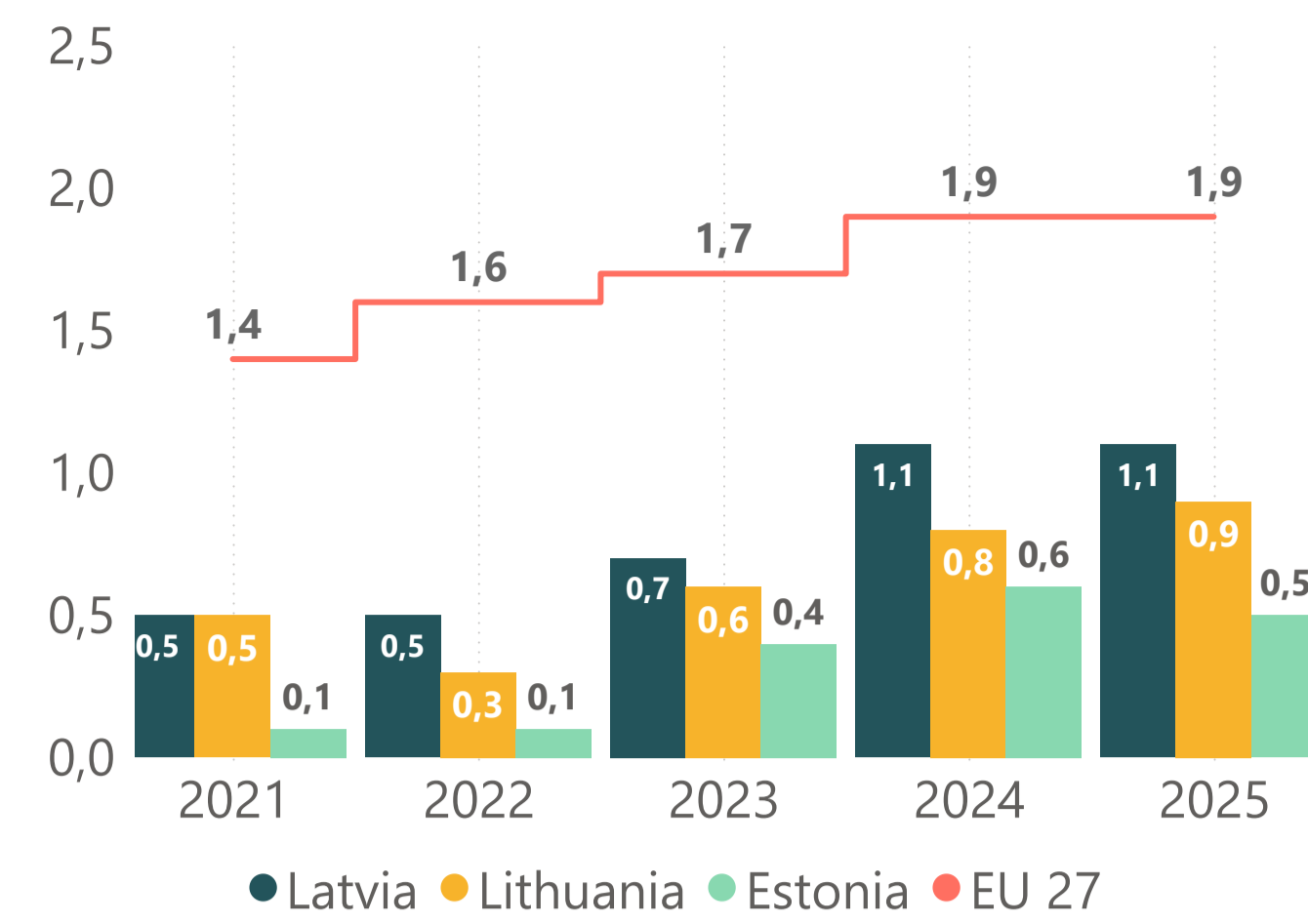
General government budget balance, % of GDP



General government debt, % of GDP

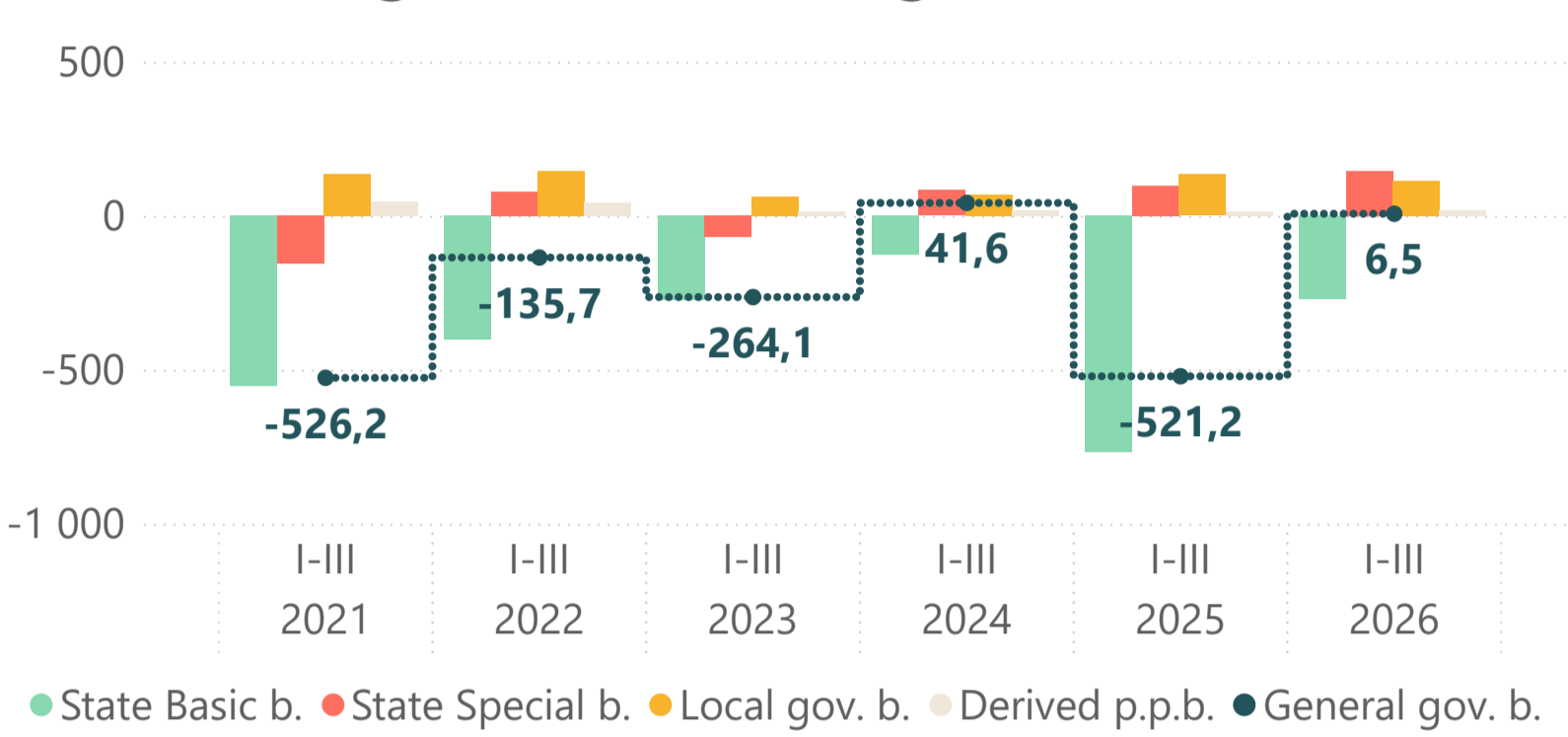


Interest expenditure (D.41), % of GDP



## GENERAL GOVERNMENT BUDGET IN JANUARY-MARCH 2026 ON CASH BASIS

General government budget balance, mln €



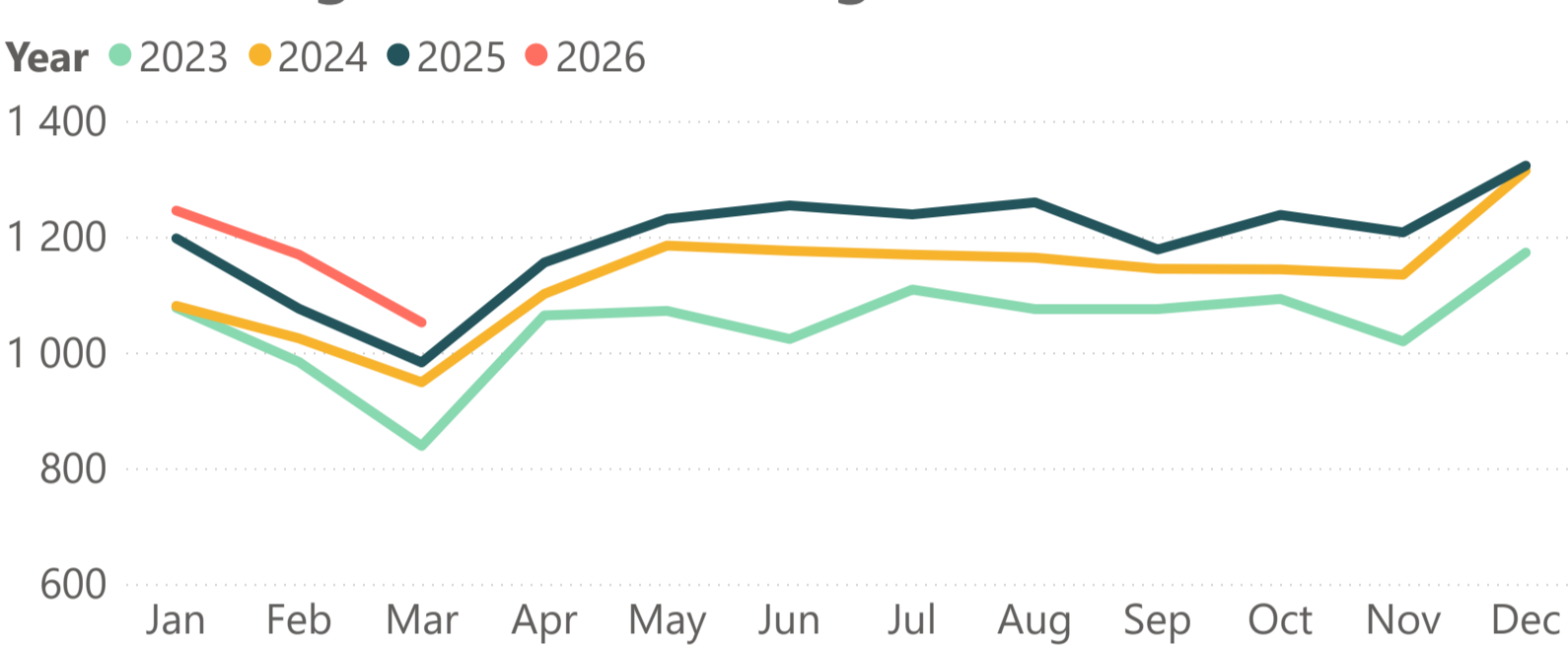
General government budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	4 785,5	731,9	18,1%
Expenditure	4 779,0	204,2	4,5%
Balance	6,5	527,7	

General government budget	Execution, mln €	YoY, mln €	YoY, %
<b>Revenue</b>			
Tax revenue	3 465,7	210,4	6,5%
Non tax revenue	193,4	9,0	4,9%
Self-earned revenue	161,9	20,7	14,7%
Foreign financial assistance	964,1	492,0	104,2%
<b>Expenditure</b>			
Remuneration	933,4	30,3	3,4%
Goods and services	510,0	-75,4	-12,9%
Interest payments	202,7	3,7	1,8%
Subsidies and grants	1 023,3	-14,4	-1,4%
Social support	1 451,4	57,4	4,1%
Payments to EU budget	93,0	-13,4	-12,6%
Capital expenditure	526,3	196,1	59,4%

General government budget tax revenue

Tax type	Execution, mln €	YoY, mln €	YoY, %
SSC	1 232,9	79,4	6,9%
VAT	981,2	67,8	7,4%
PIT	623,7	0,0	-0,0%
EXCISE	312,7	26,9	9,4%
CIT	153,4	-24,5	-13,8%

General government budget tax revenue, mln €



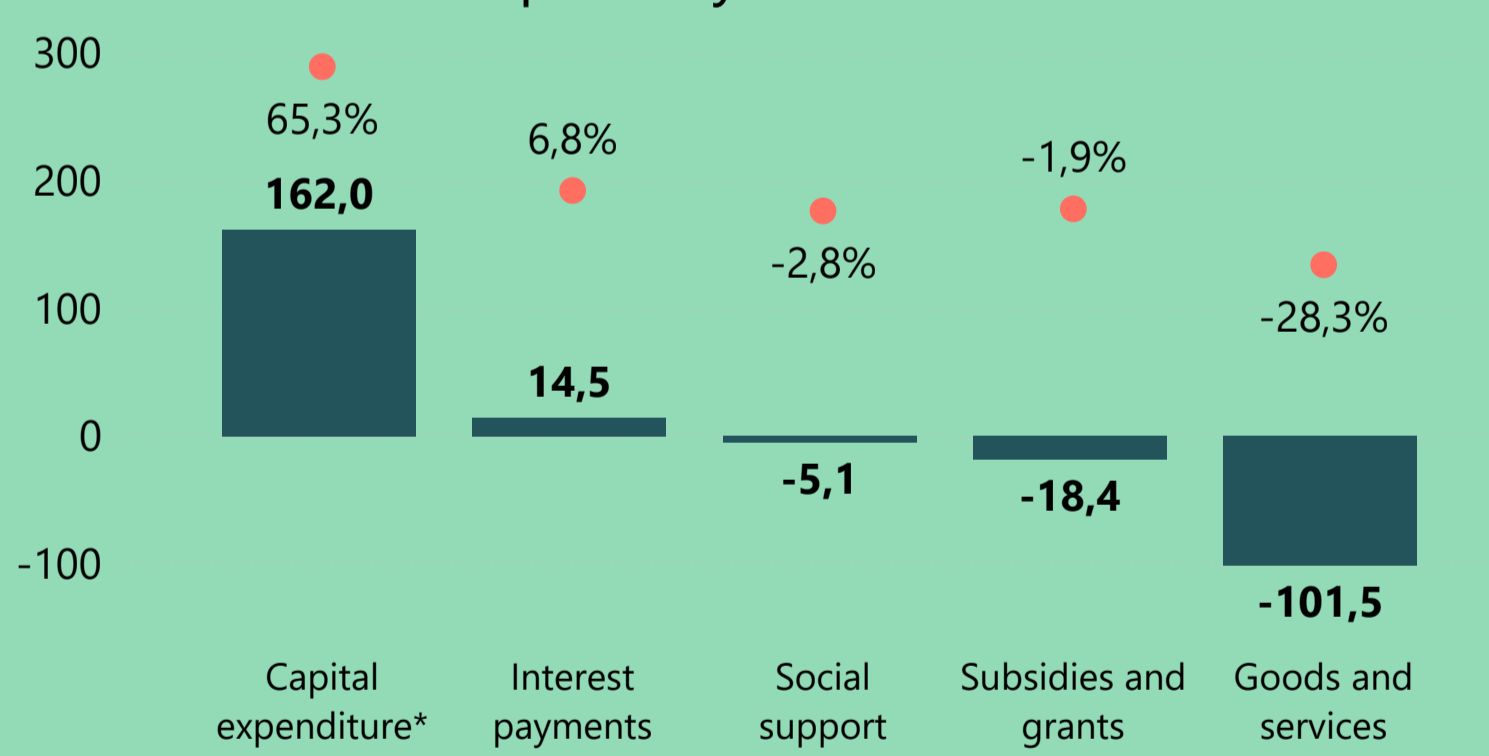
Source: State Treasury

Tax revenue in January-March 2026, including revenue in the single tax account (-54.3 mln €) and excluding SSC at the 2nd pension pillar (194.3 mln €).

### STATE BASIC BUDGET

State Basic Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	2 815,3	607,6	27,5%
Expenditure	3 087,4	112,3	3,8%
Balance	-272,0	495,3	

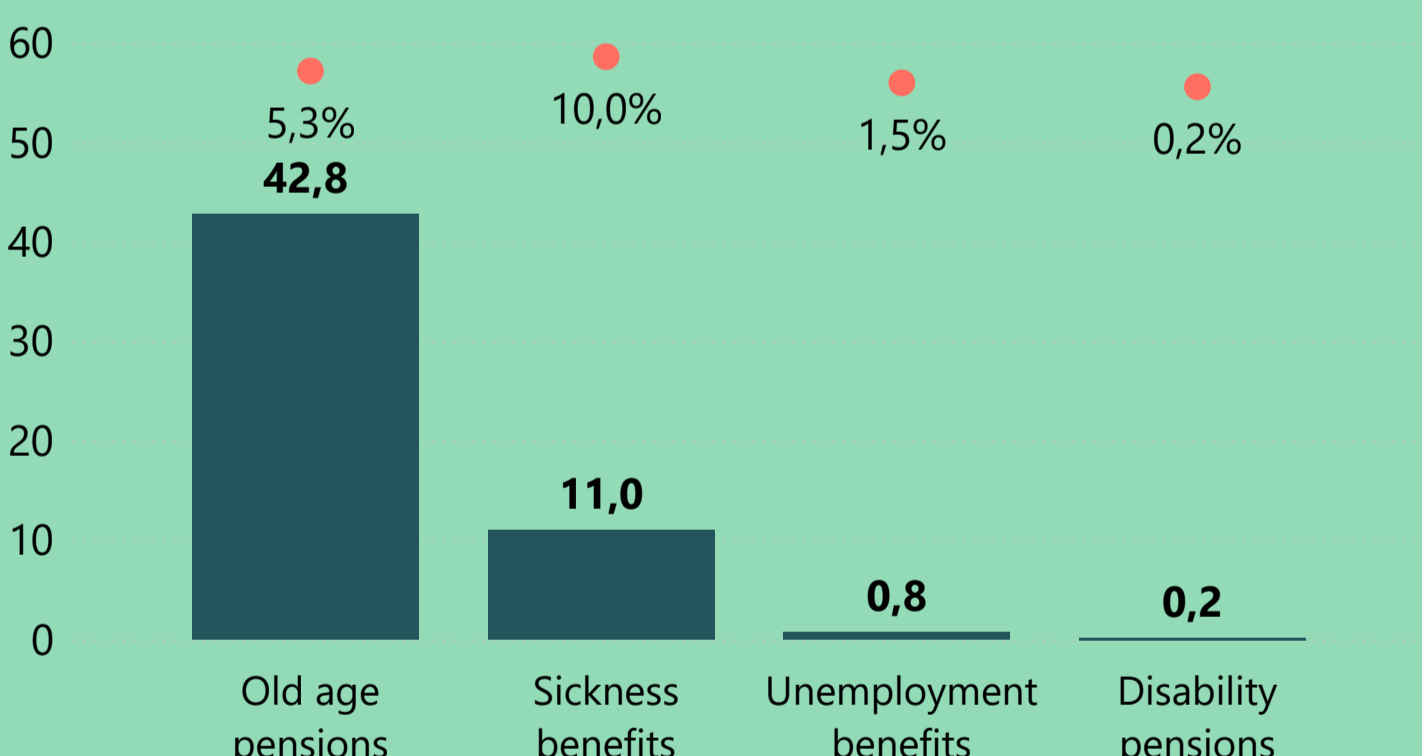
Major changes in mln € and % against respective period year before



### STATE SPECIAL BUDGET

State Special Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	1 354,3	106,4	8,5%
Expenditure	1 208,1	58,7	5,1%
Balance	146,3	47,7	

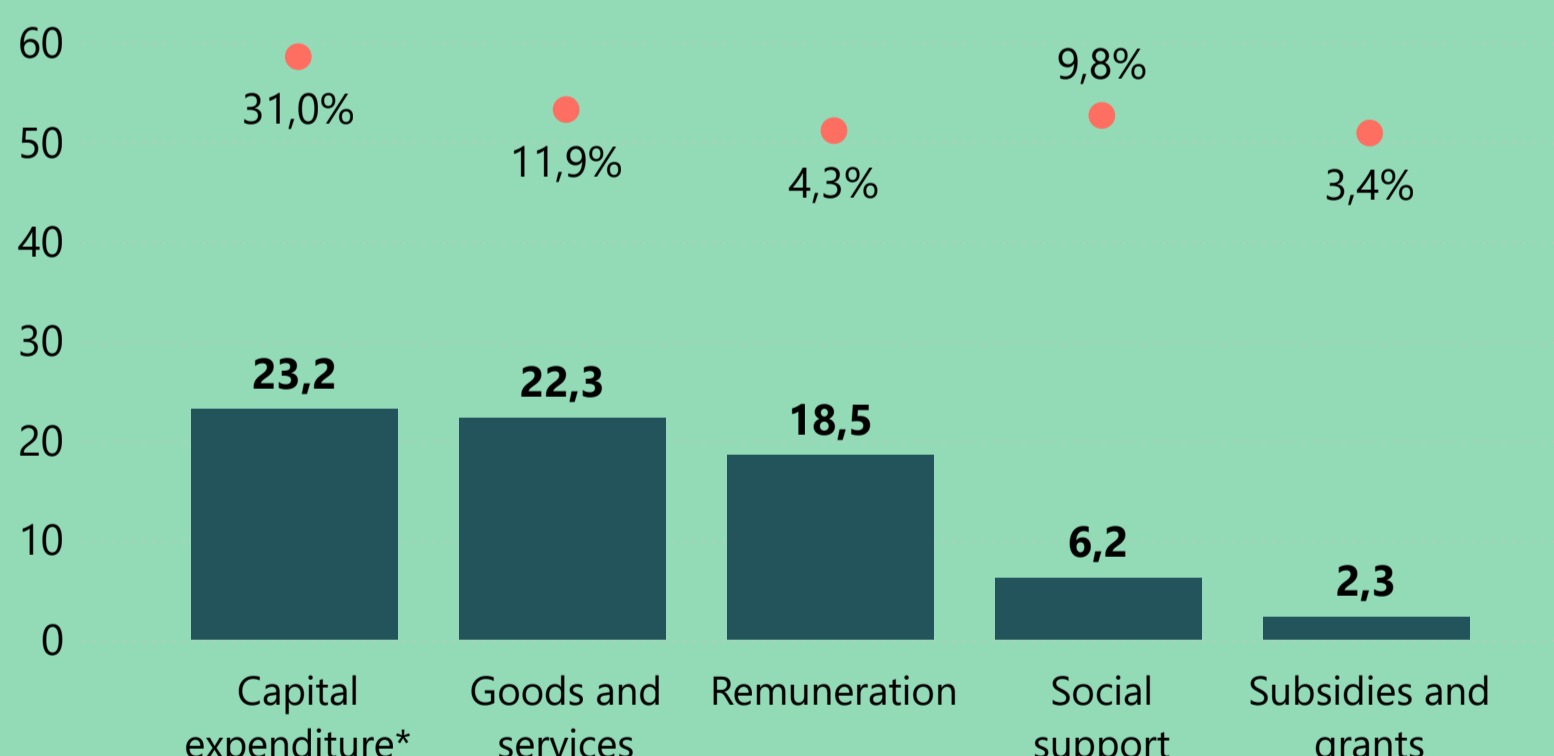
Major changes in mln € and % against respective period year before



### LOCAL GOVERNMENT BUDGET

Local Government Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	1 034,7	48,4	4,9%
Expenditure	921,0	69,0	8,1%
Balance	113,7	-20,6	

Major changes in mln € and % against respective period year before

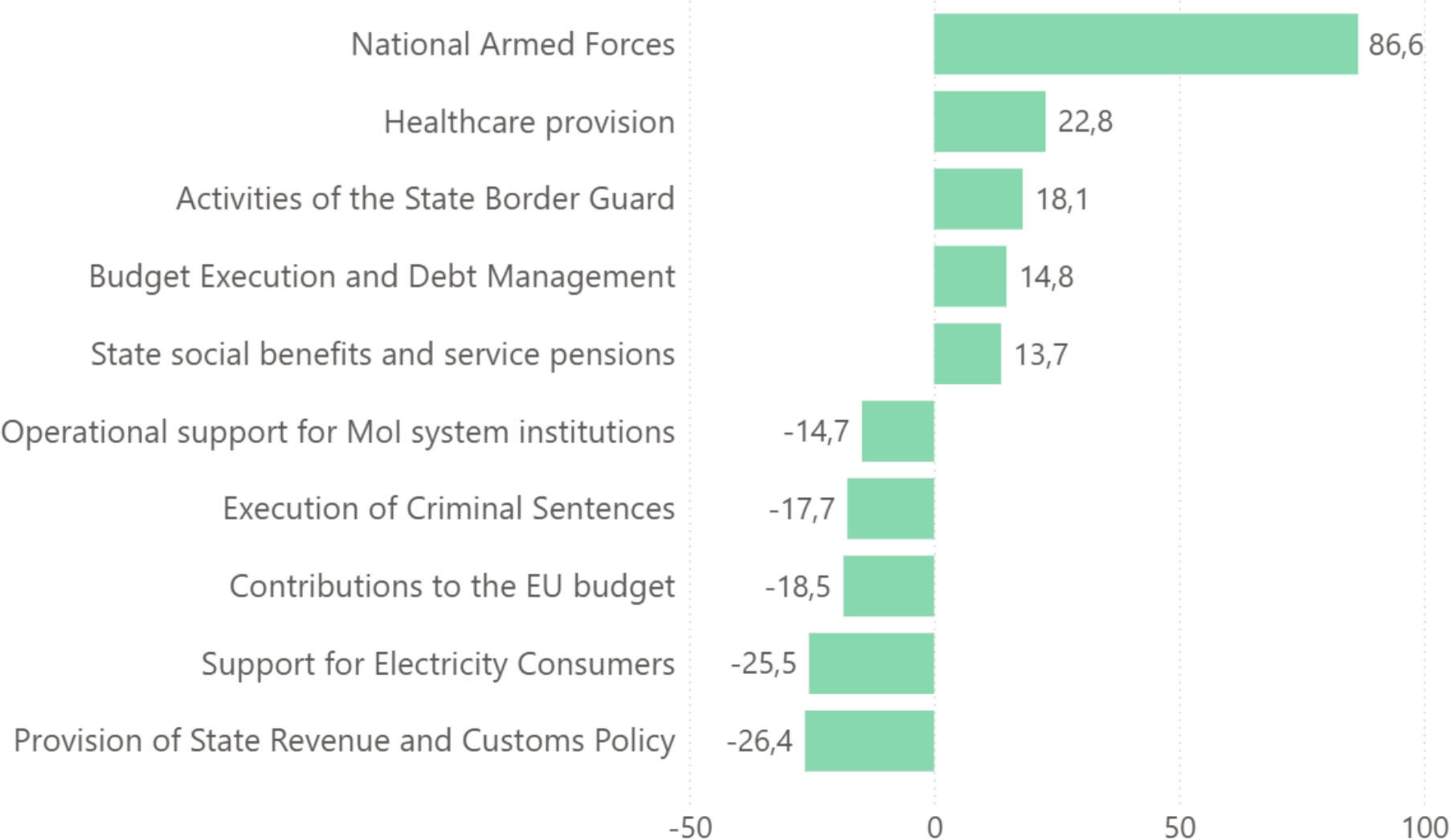


\*Capital expenditure - fixed capital formation, excluding transfers between budget levels

YoY - changes in mln euro against respective period year before; YoY% - changes in per cent against respective period year before

### BASIC FUNCTION EXPENDITURE

Major expenditure changes by programme against respective period year before, mln €



Source: State Treasury

### SOCIAL SECURITY

Old-age pensions recipients

**428 139**  
(+0.3% YoY)  
I-III 2026

Old-age pensions average amount

**656€**  
(+8.6% YoY)  
I-III 2026

Unemployment benefit recipients

**31 194**  
(-8.4% YoY)  
I-III 2026

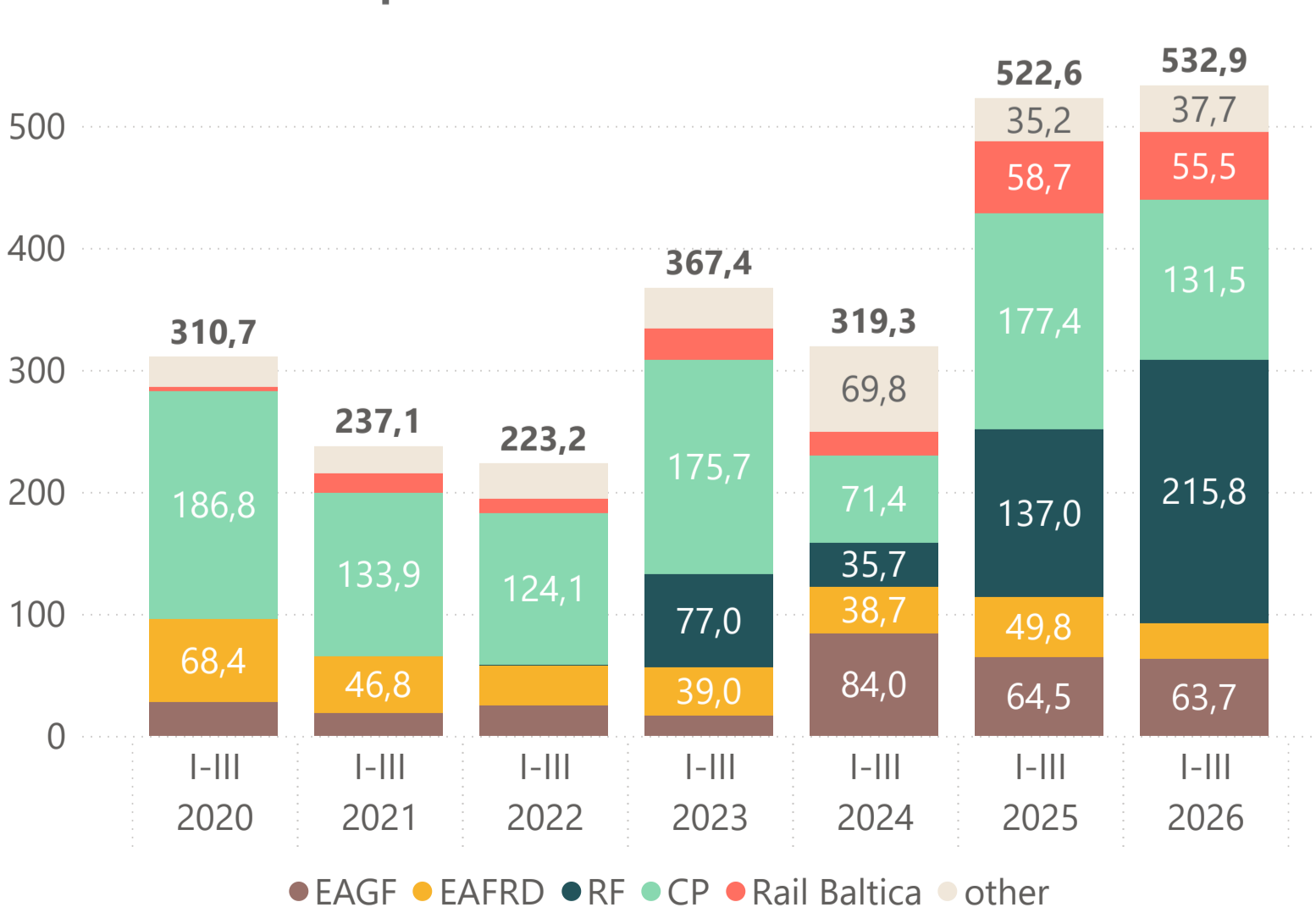
Unemployment benefit average amount

**546€**  
(+10.7% YoY)  
I-III 2026

Source: State Social Insurance Agency (SSIA)

### FOREIGN FINANCIAL ASSISTANCE

Expenditures of FFA, mln €



CP-Cohesion Policy Fund (European Regional Development Fund (ERDF), European Social Fund (ESF) and Cohesion Fund (CF)); RF- Recovery Fund; EAGF - European Agricultural Guarantee Fund; EAFRD - European Agricultural Fund for Rural Development

Source: State Treasury, MoF