

# GENERAL GOVERNMENT BUDGET

General government budget balance 2026

**-3.0% of GDP**

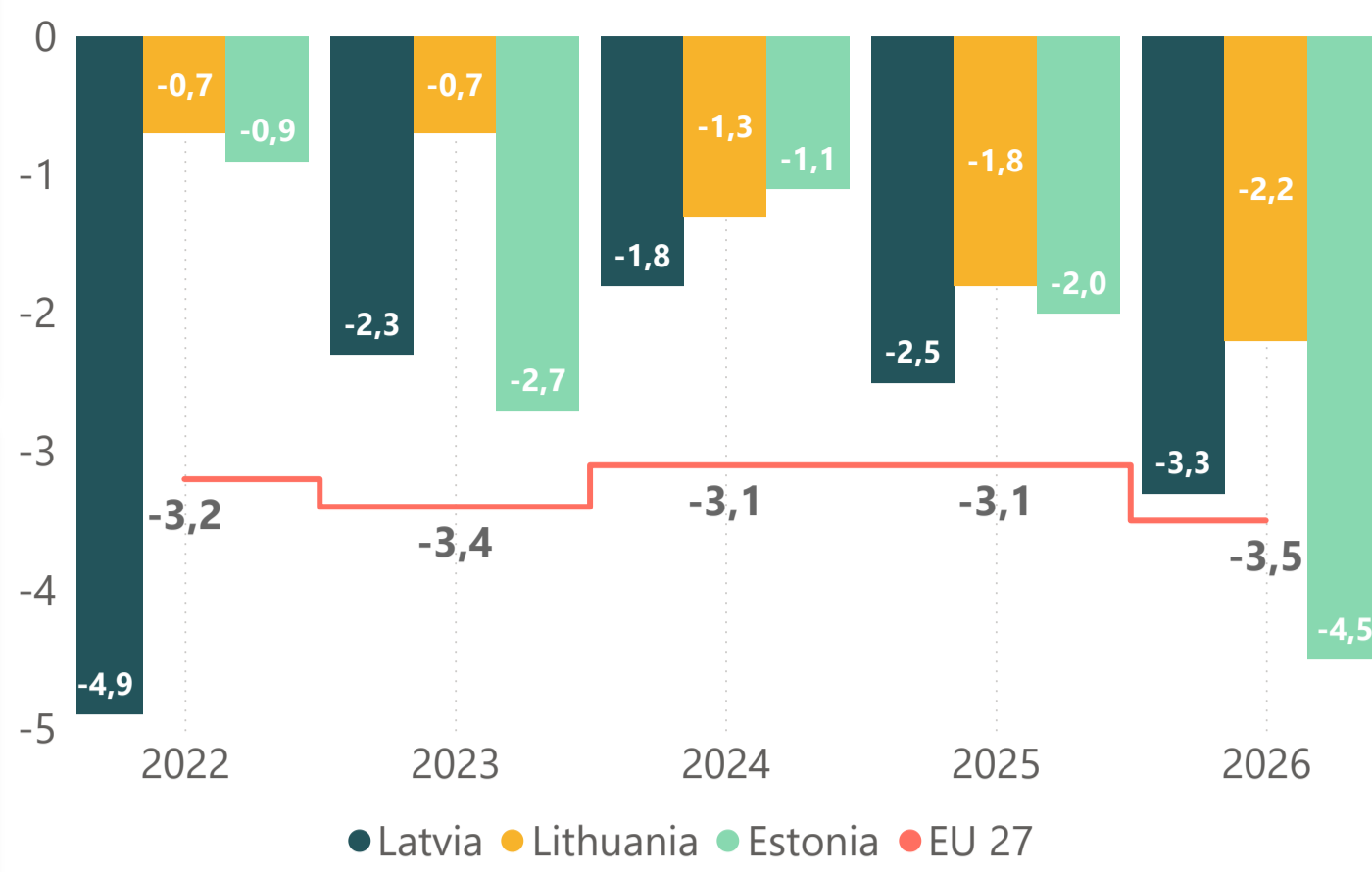
Assessment MoF, April 2026

General government debt 2026

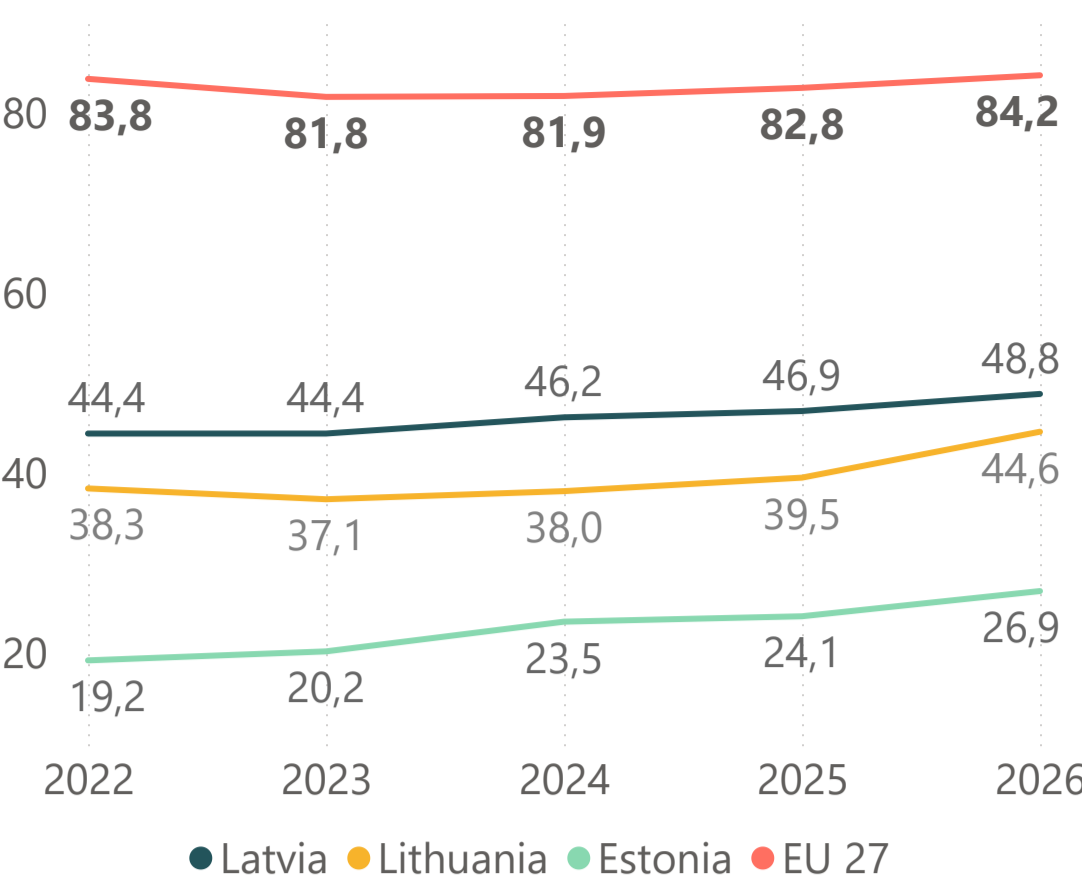
**47.9% of GDP**

Assessment Treasury, April 2026

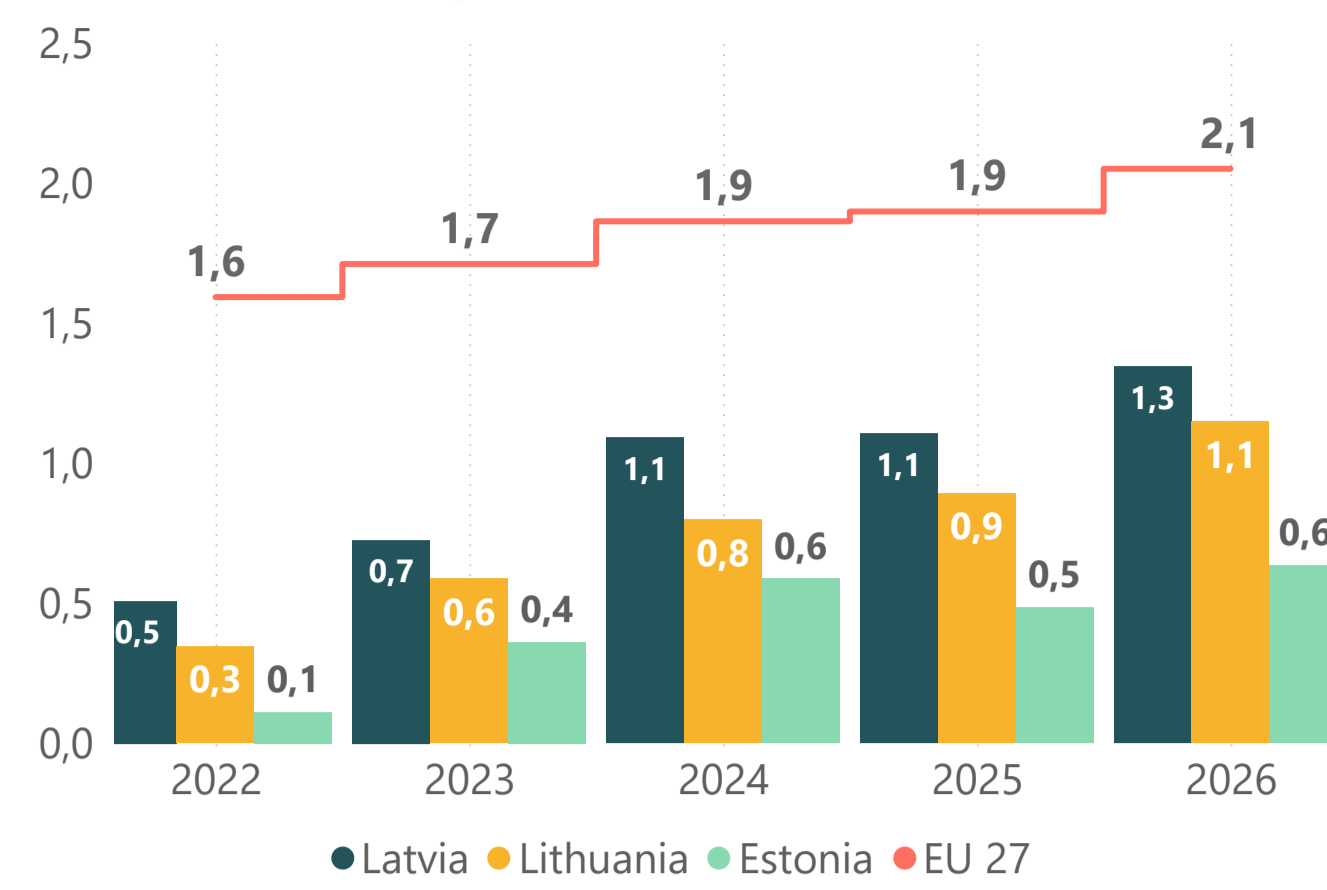
General government budget balance, % of GDP



General government debt, % of GDP



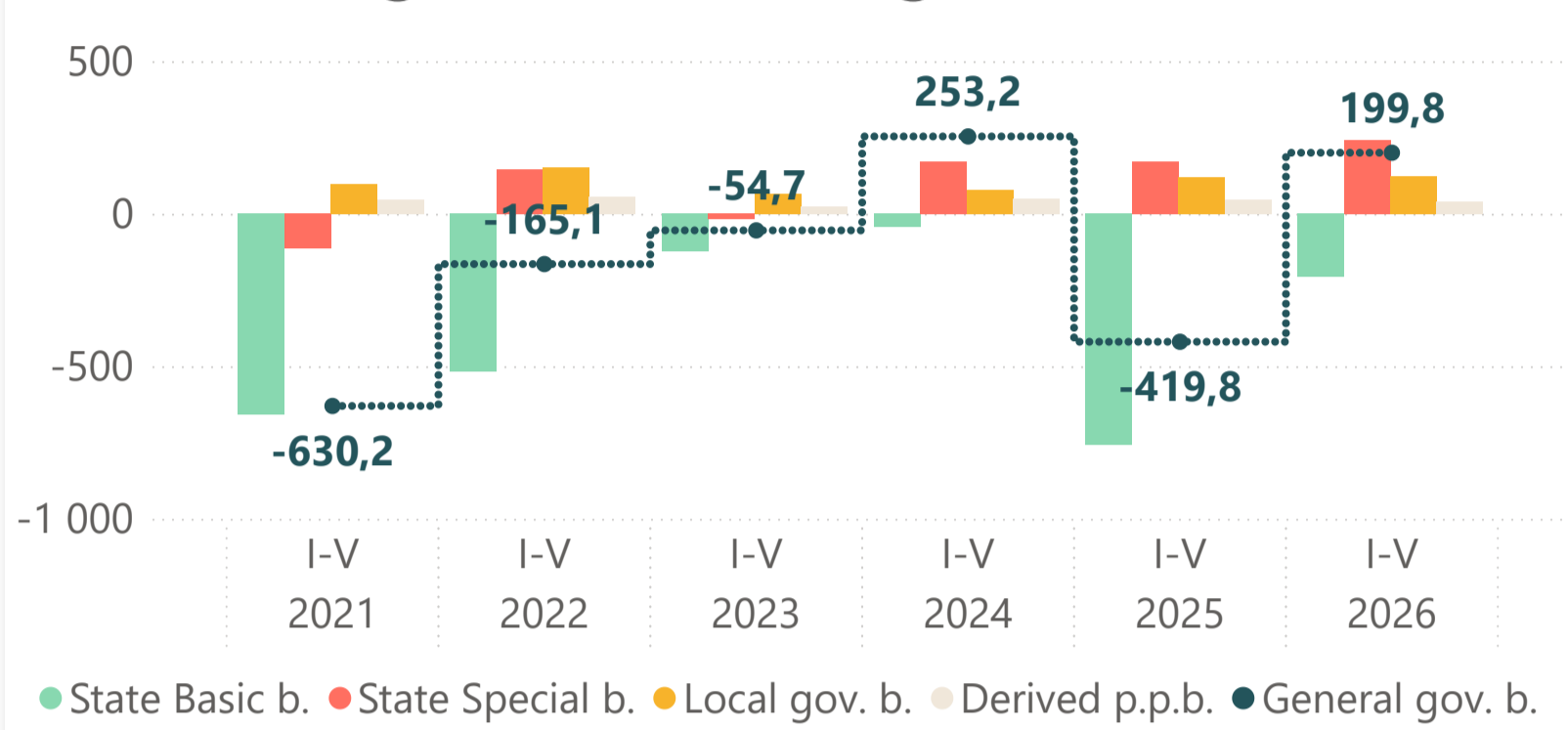
Interest expenditure (D.41), % of GDP



Source: Eurostat (2022-2025), AMECO spring forecast 2026

## GENERAL GOVERNMENT BUDGET IN JANUARY-MAY 2026 ON CASH BASIS

General government budget balance, mln €



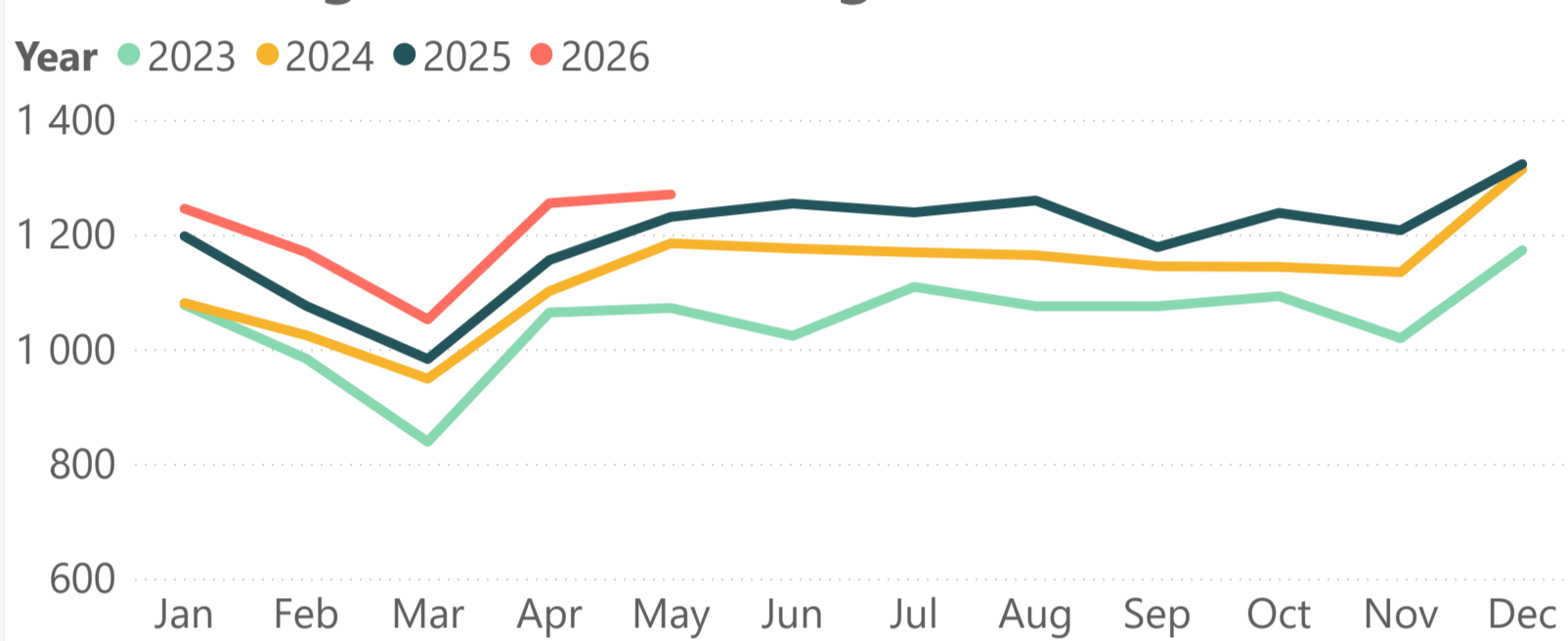
General government budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	8 105,6	882,6	12,2%
Expenditure	7 905,8	263,0	3,4%
Balance	199,8	619,7	

General government budget	Execution, mln €	YoY, mln €	YoY, %
<b>Revenue</b>			
Tax revenue	5 990,3	348,9	6,2%
Non tax revenue	370,7	68,9	22,8%
Self-earned revenue	254,6	2,1	0,8%
Foreign financial assistance	1 489,4	462,9	45,1%
<b>Expenditure</b>			
Remuneration	1 680,2	49,2	3,0%
Goods and services	865,0	-35,7	-4,0%
Interest payments	316,7	35,8	12,7%
Subsidies and grants	1 679,4	-69,4	-4,0%
Social support	2 456,5	147,2	6,4%
Payments to EU budget	103,4	-66,9	-39,3%
Capital expenditure	752,7	183,9	32,3%

General government budget tax revenue

Tax type	Execution, mln €	YoY, mln €	YoY, %
SSC	2 095,5	146,3	7,5%
VAT	1 687,2	107,8	6,8%
PIT	1 060,6	37,0	3,6%
EXCISE	530,2	27,2	5,4%
CIT	331,9	-47,8	-12,6%

General government budget tax revenue, mln €



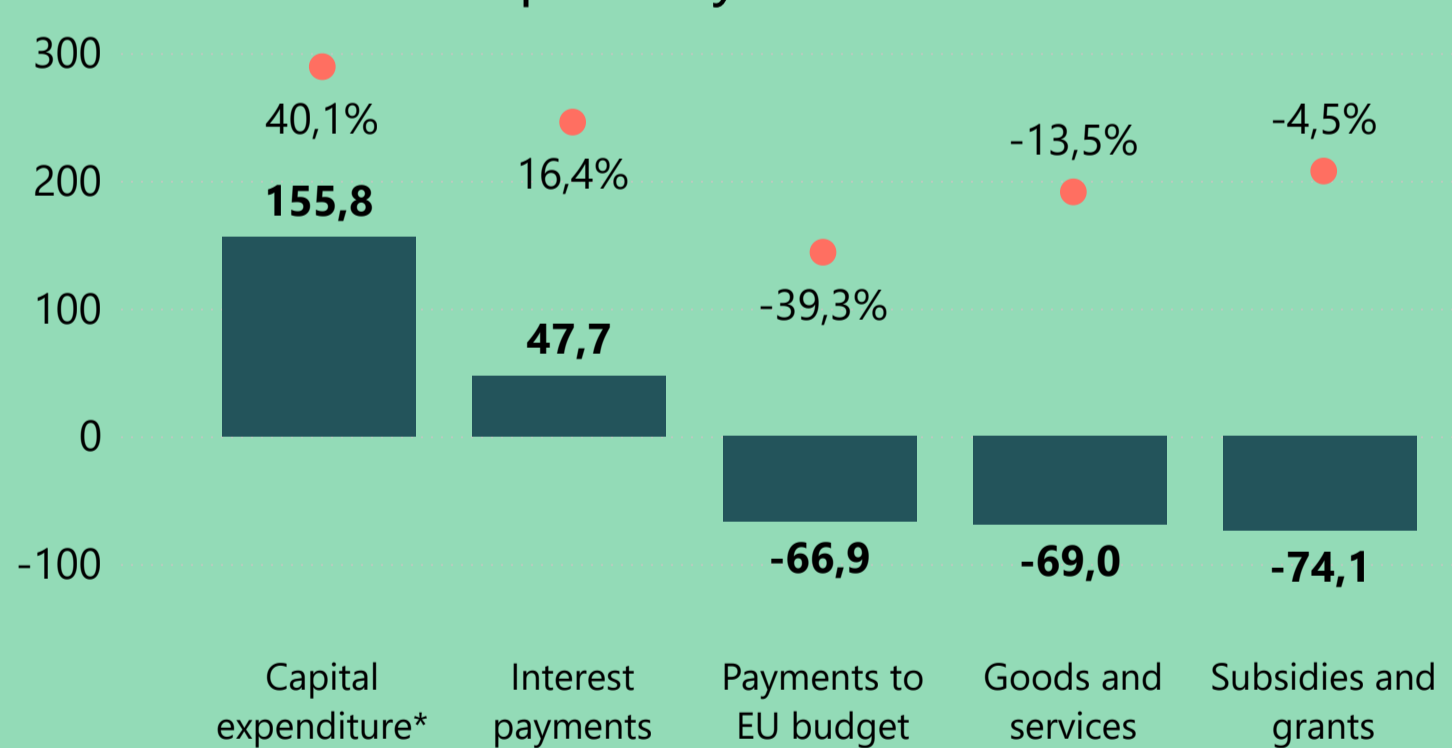
Source: State Treasury

Tax revenue in January-May 2026, including revenue in the single tax account (-56.6 mln €) and excluding SSC at the 2nd pension pillar (325.9 mln €).

### STATE BASIC BUDGET

State Basic Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	4 804,2	653,2	15,7%
Expenditure	5 010,4	102,4	2,1%
Balance	-206,1	550,9	

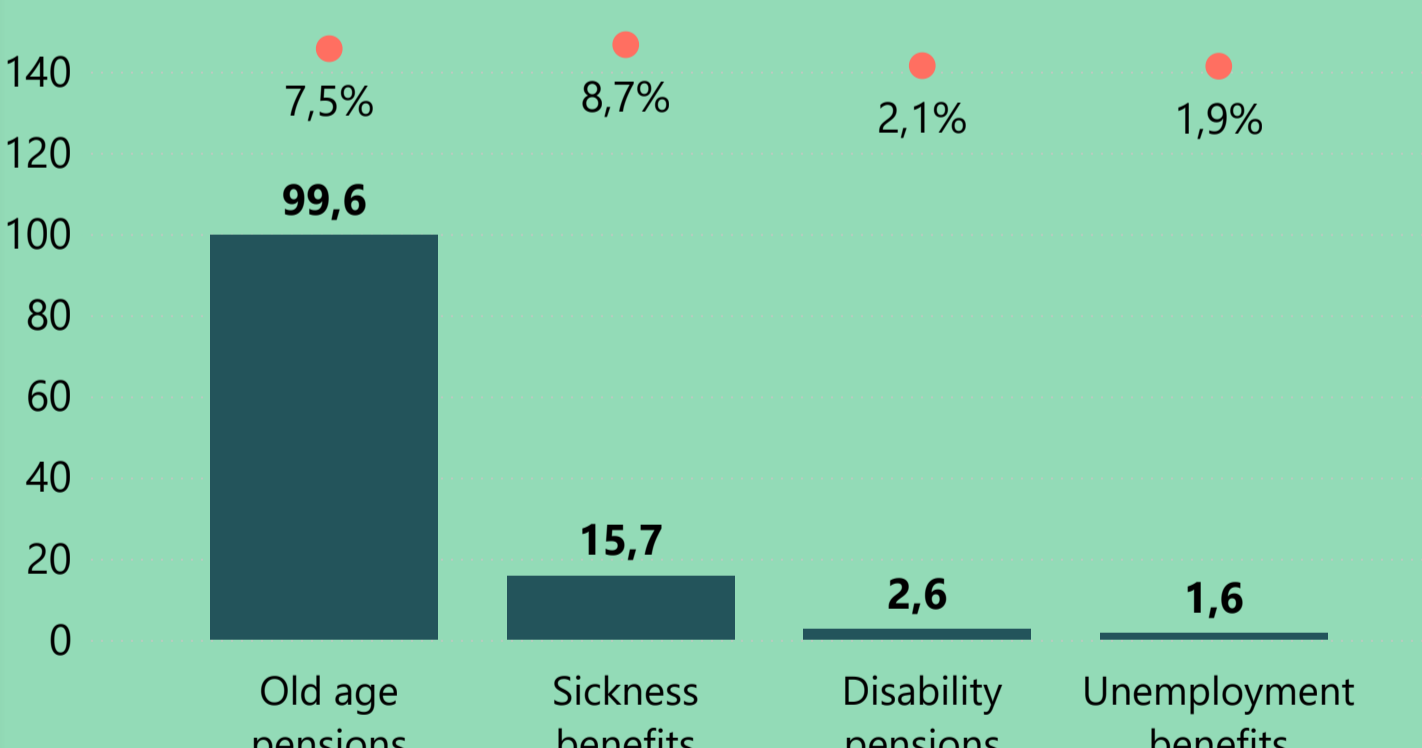
Major changes in mln € and % against respective period year before



### STATE SPECIAL BUDGET

State Special Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	2 281,7	198,2	9,5%
Expenditure	2 038,9	125,8	6,6%
Balance	242,8	72,4	

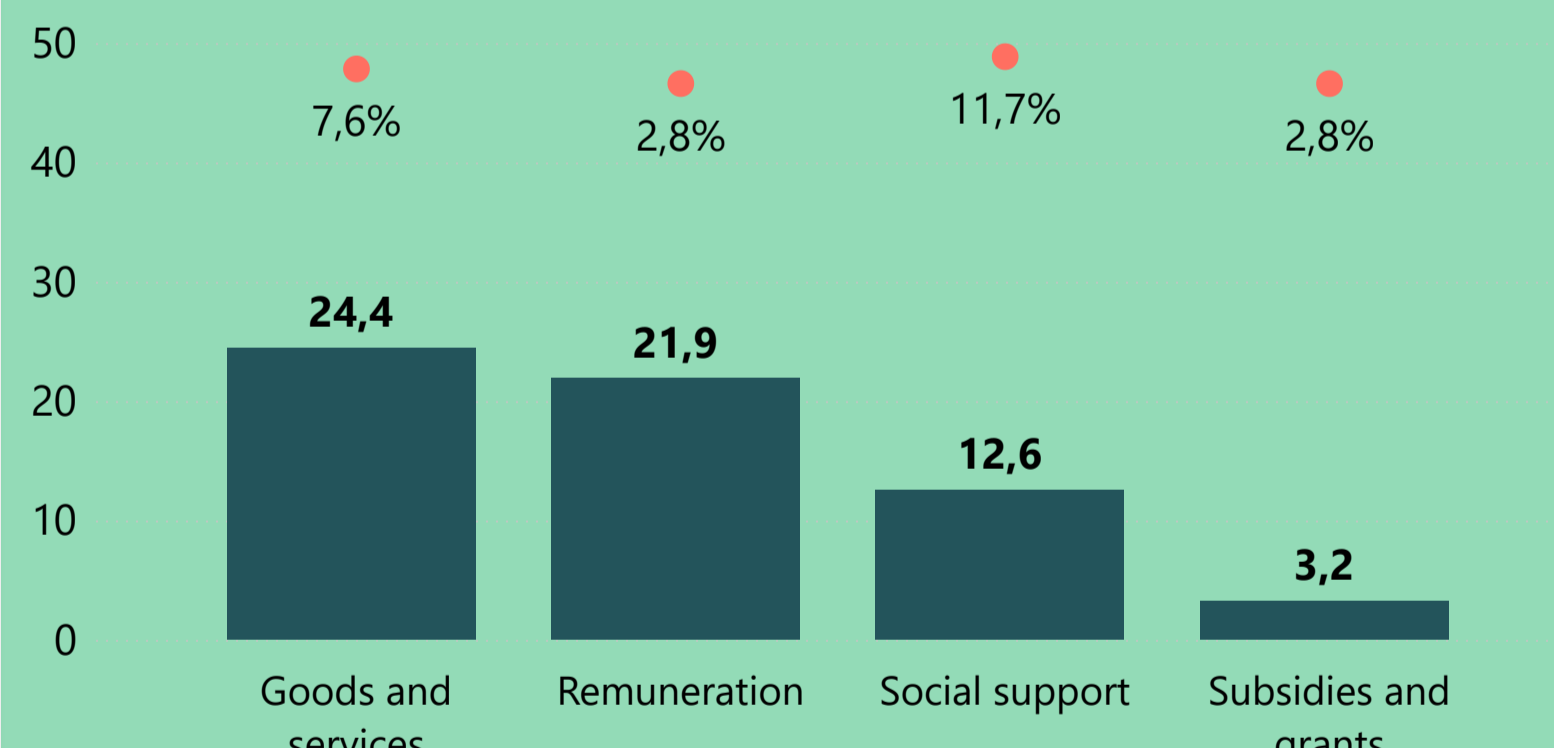
Major changes in mln € and % against respective period year before



### LOCAL GOVERNMENT BUDGET

Local Government Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	1 707,4	57,3	3,5%
Expenditure	1 585,5	56,2	3,7%
Balance	121,9	1,2	

Major changes in mln € and % against respective period year before

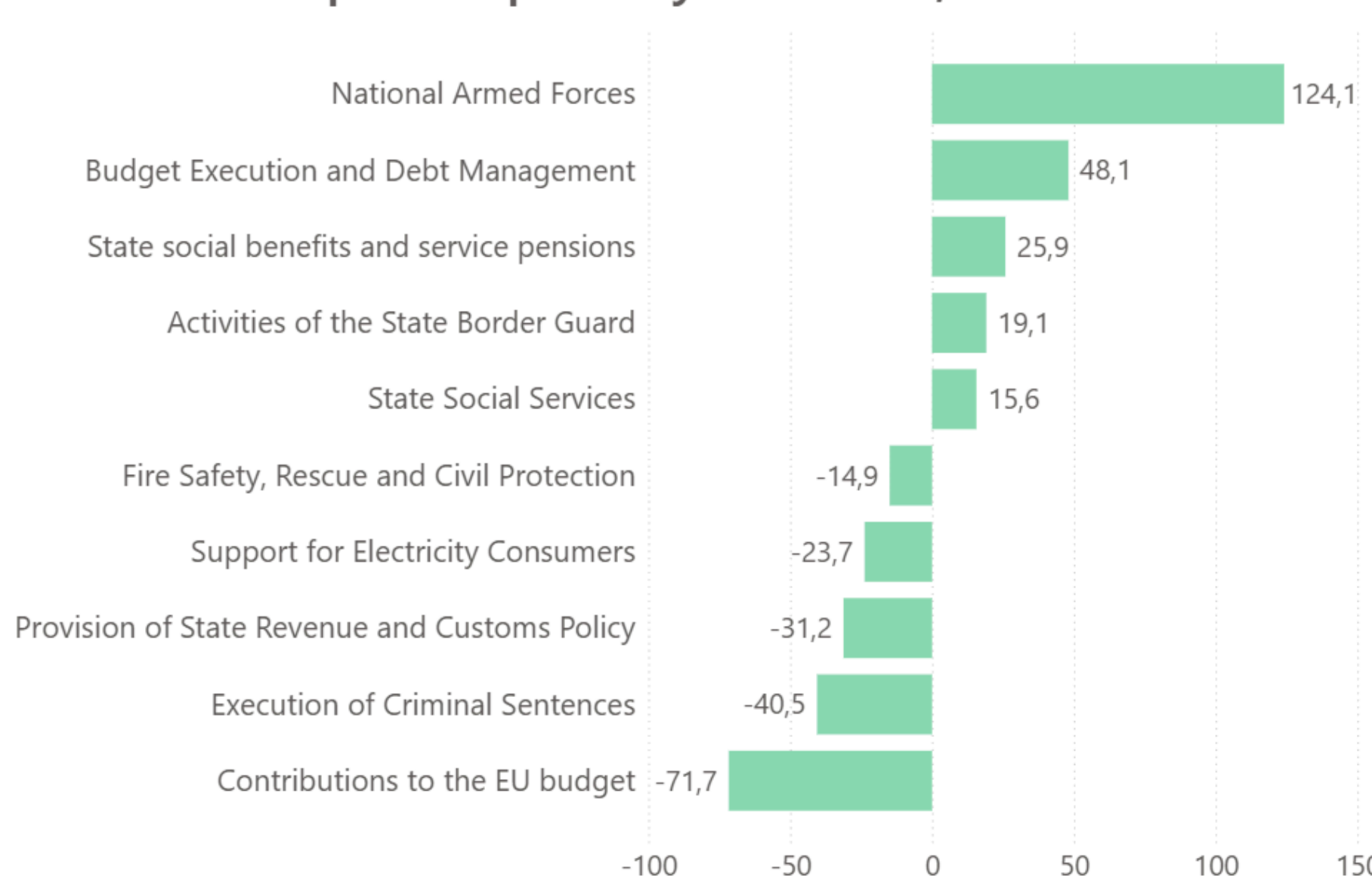


\*Capital expenditure - fixed capital formation, excluding transfers between budget levels

YoY - changes in mln euro against respective period year before; YoY% - changes in per cent against respective period year before

### BASIC FUNCTION EXPENDITURE

Major expenditure changes by programme against respective period year before, mln €



### SOCIAL SECURITY

Old-age pensions recipients

**434 739**  
(+0.9% YoY)  
May 2026

Old-age pensions average amount

**663€**  
(+9.5% YoY)  
May 2026

Unemployment benefit recipients

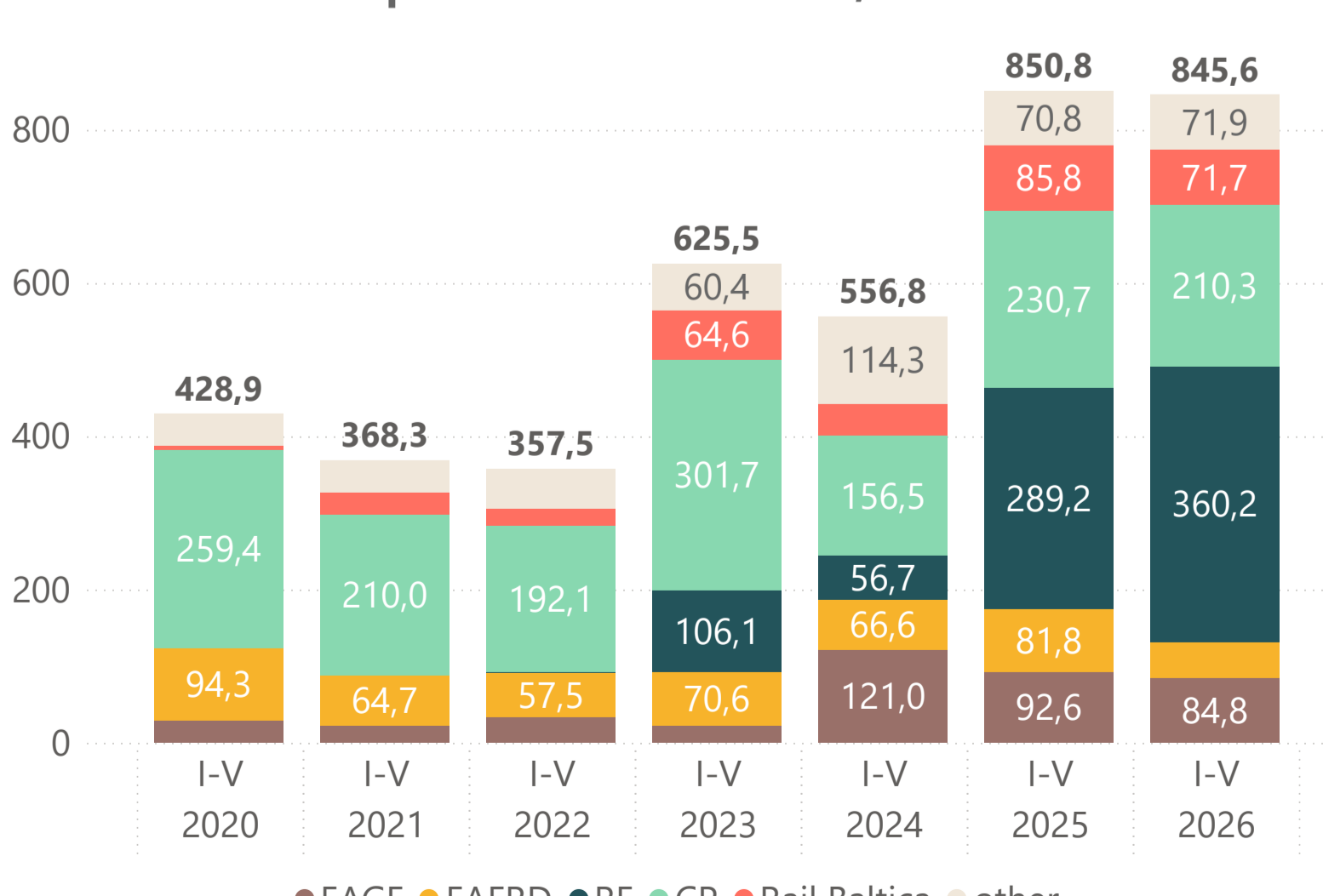
**28 843**  
(-5.5% YoY)  
May 2026

Unemployment benefit average amount

**527€**  
(+8.7% YoY)  
May 2026

### FOREIGN FINANCIAL ASSISTANCE

Expenditures of FFA, mln €



CP-Cohesion Policy Fund (European Regional Development Fund (ERDF), European Social Fund (ESF) and Cohesion Fund (CF)); RF- Recovery Fund; EAGF - European Agricultural Guarantee Fund; EAFRD - European Agricultural Fund for Rural Development

Source: State Treasury

Source: State Social Insurance Agency (SSIA)

Source: State Treasury, MoF