

GENERAL GOVERNMENT BUDGET

General government budget balance 2026

-3.0% of GDP

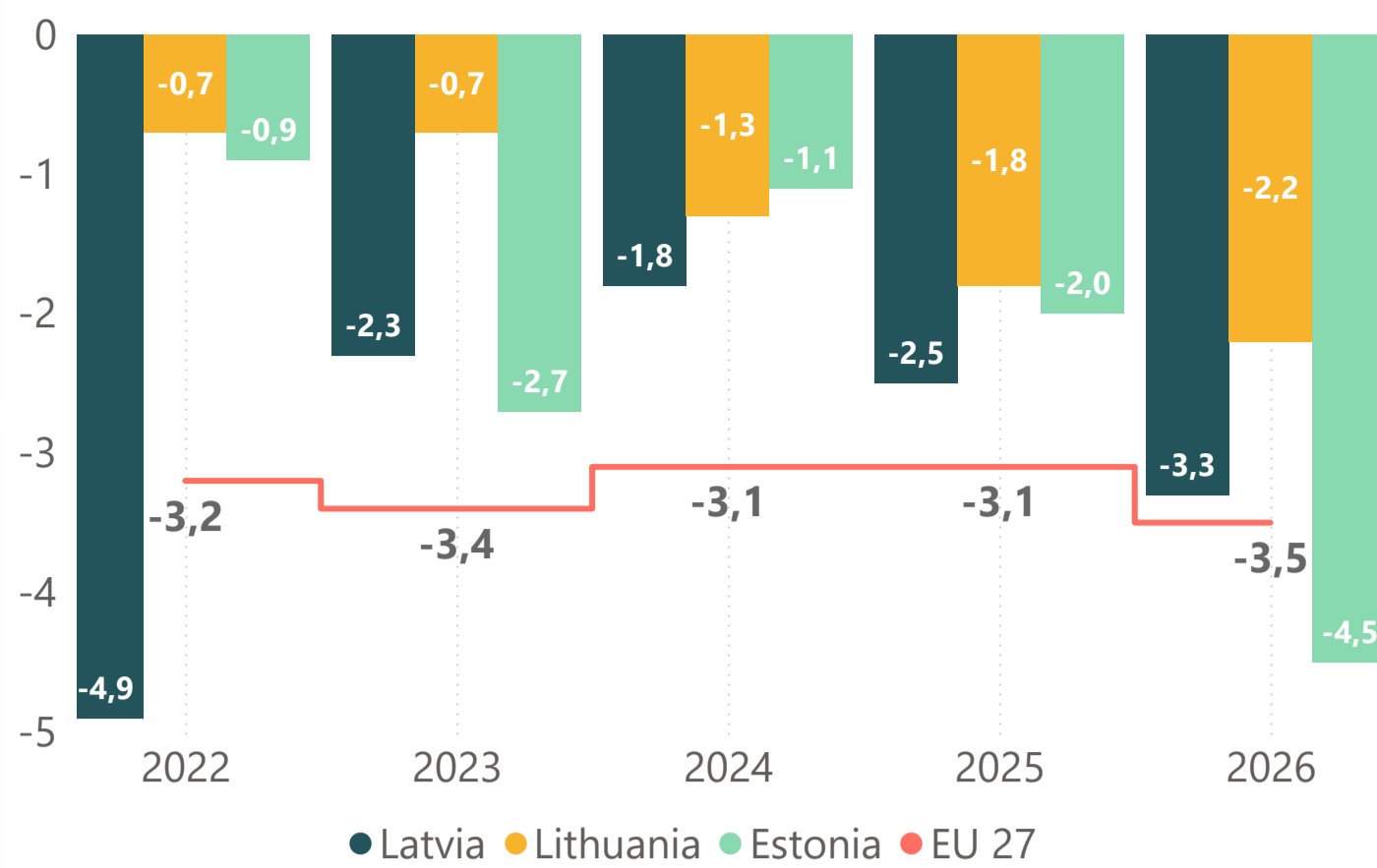
Assessment MoF, April 2026

General government debt 2026

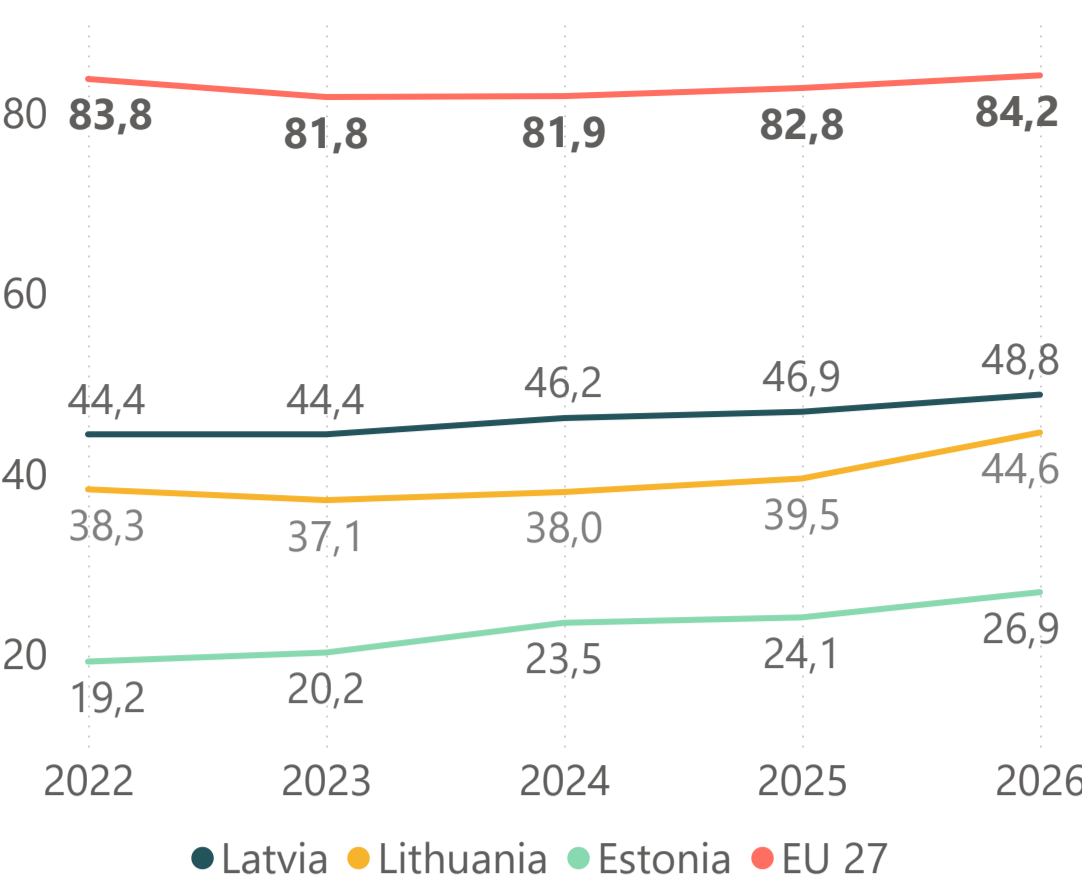
47.9% of GDP

Assessment Treasury, April 2026

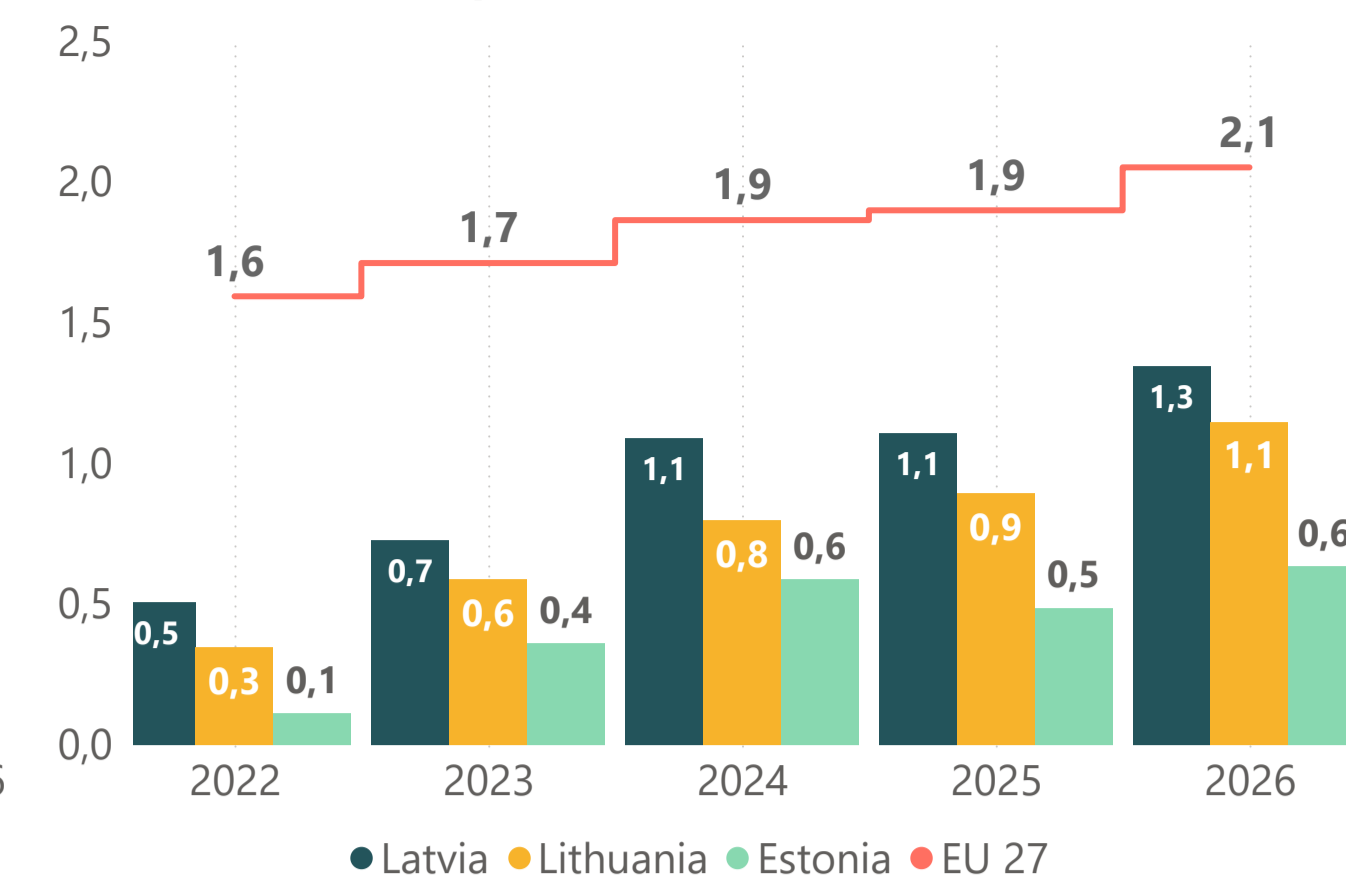
General government budget balance, % of GDP



General government debt, % of GDP



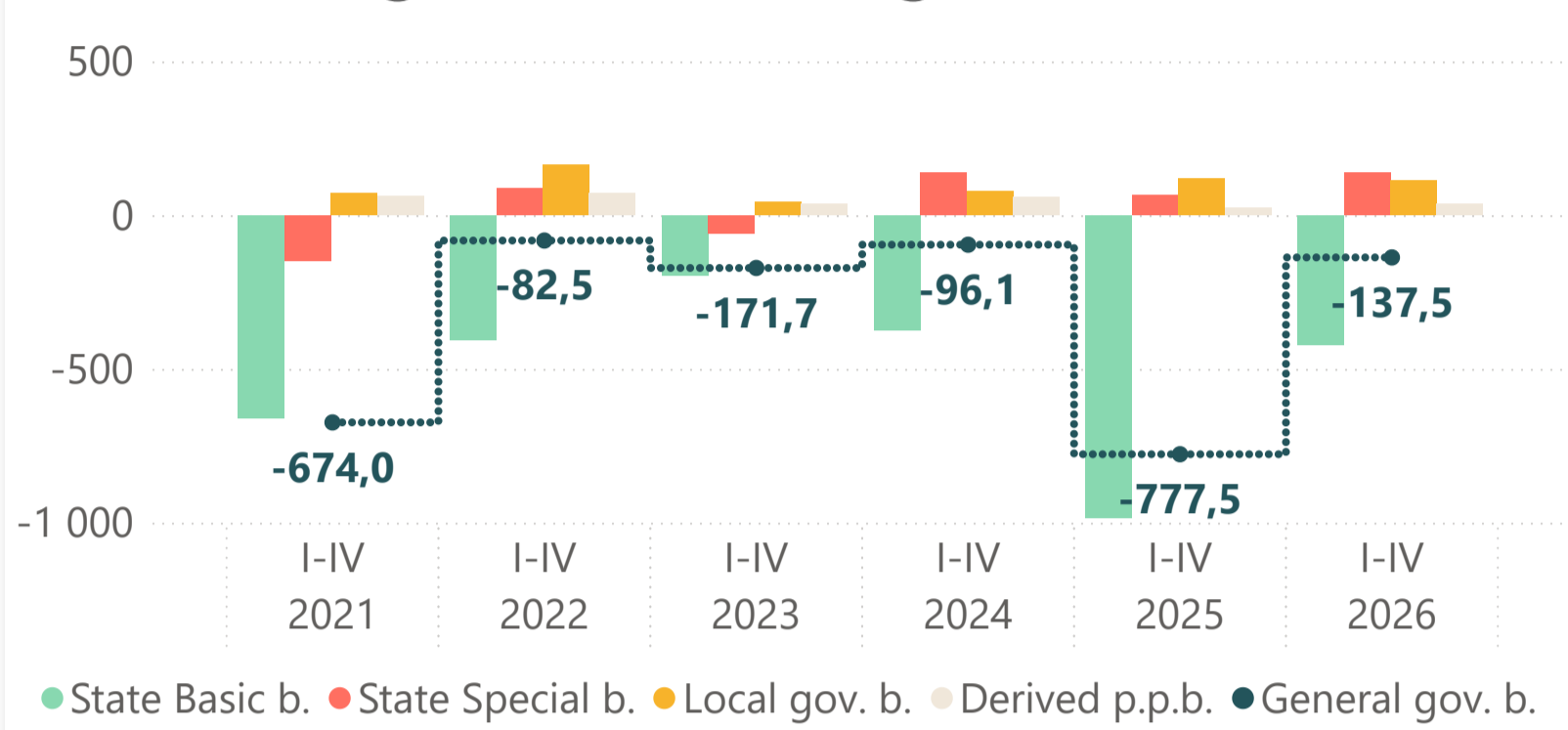
Interest expenditure (D.41), % of GDP



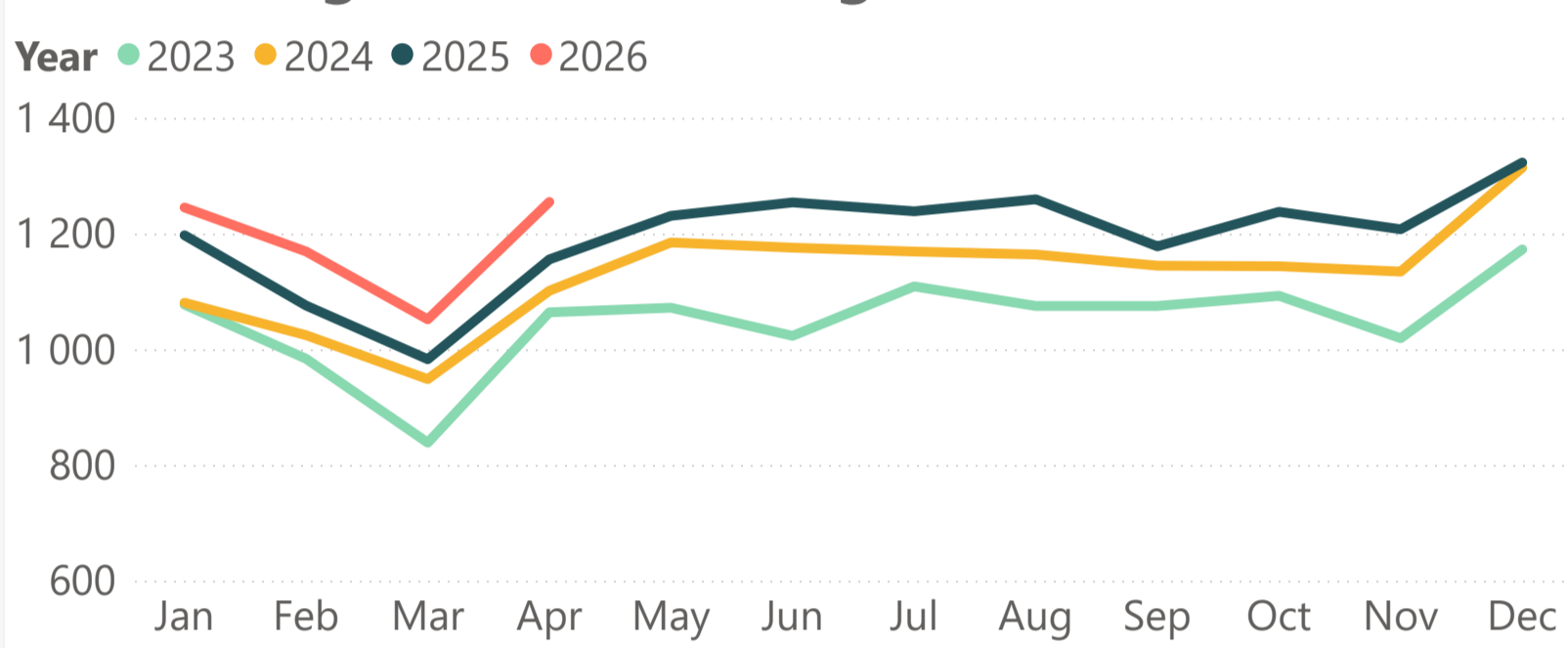
Source: Eurostat (2022-2025), AMECO spring forecast 2026

GENERAL GOVERNMENT BUDGET IN JANUARY-APRIL 2026 ON CASH BASIS

General government budget balance, mln €



General government budget tax revenue, mln €



Source: State Treasury

Tax revenue in January-March 2026, including revenue in the single tax account (-54.3 mln €) and excluding SSC at the 2nd pension pillar (194.3 mln €).

General government budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	6 215,1	764,5	14,0%
Expenditure	6 352,6	124,5	2,0%
Balance	-137,5	640,0	

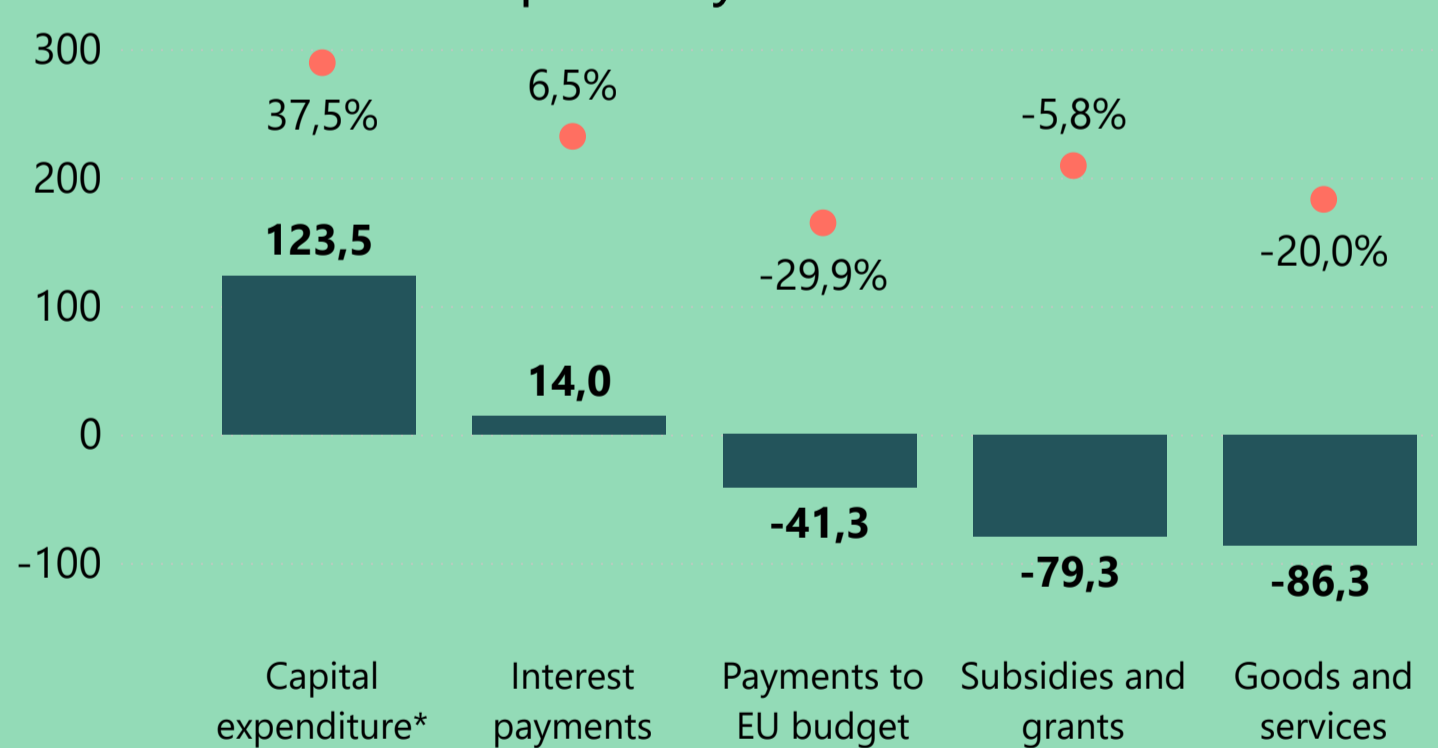
General government budget tax revenue	Execution, mln €	YoY, mln €	YoY, %
SSC	1 664,1	118,8	7,7%
VAT	1 370,2	132,7	10,7%
PIT	841,1	24,5	3,0%
EXCISE	429,8	39,1	10,0%
CIT	234,0	-64,1	-21,5%

General government budget	Execution, mln €	YoY, mln €	YoY, %
Revenue			
Tax revenue	4 720,4	309,7	7,0%
Non tax revenue	274,1	35,1	14,7%
Self-earned revenue	215,5	21,7	11,2%
Foreign financial assistance	1 004,6	398,2	65,7%
Expenditure			
Remuneration	1 312,8	27,5	2,1%
Goods and services	684,6	-59,3	-8,0%
Interest payments	205,7	2,6	1,3%
Subsidies and grants	1 383,0	-74,2	-5,1%
Social support	2 017,7	97,1	5,1%
Payments to EU budget	97,0	-41,3	-29,9%
Capital expenditure	605,5	149,8	32,9%

STATE BASIC BUDGET

State Basic Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	3 598,6	580,7	19,2%
Expenditure	4 019,9	16,7	0,4%
Balance	-421,2	564,0	

Major changes in mln € and % against respective period year before



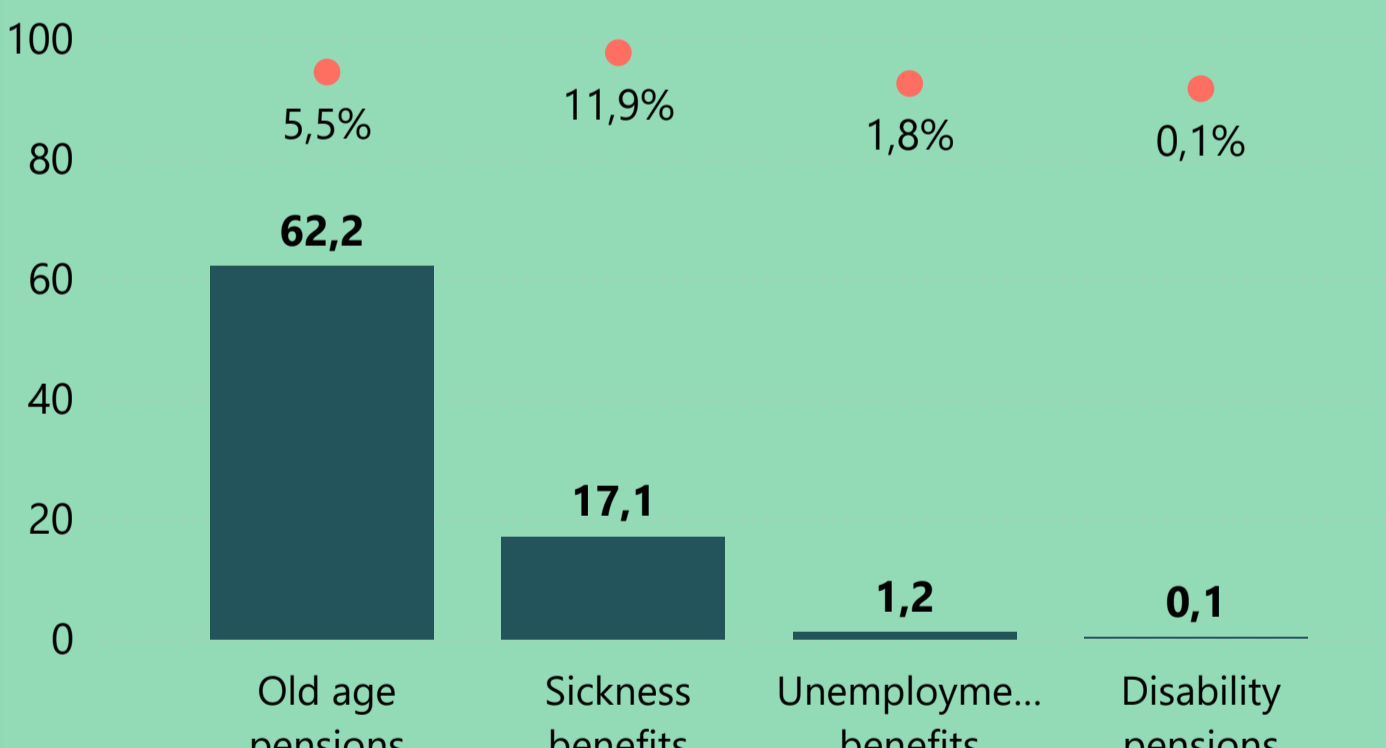
*Capital expenditure - fixed capital formation, excluding transfers between budget levels

YoY - changes in mln euro against respective period year before; YoY% - changes in per cent against respective period year before

STATE SPECIAL BUDGET

State Special Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	1 817,3	157,5	9,5%
Expenditure	1 680,0	85,4	5,4%
Balance	137,3	72,1	

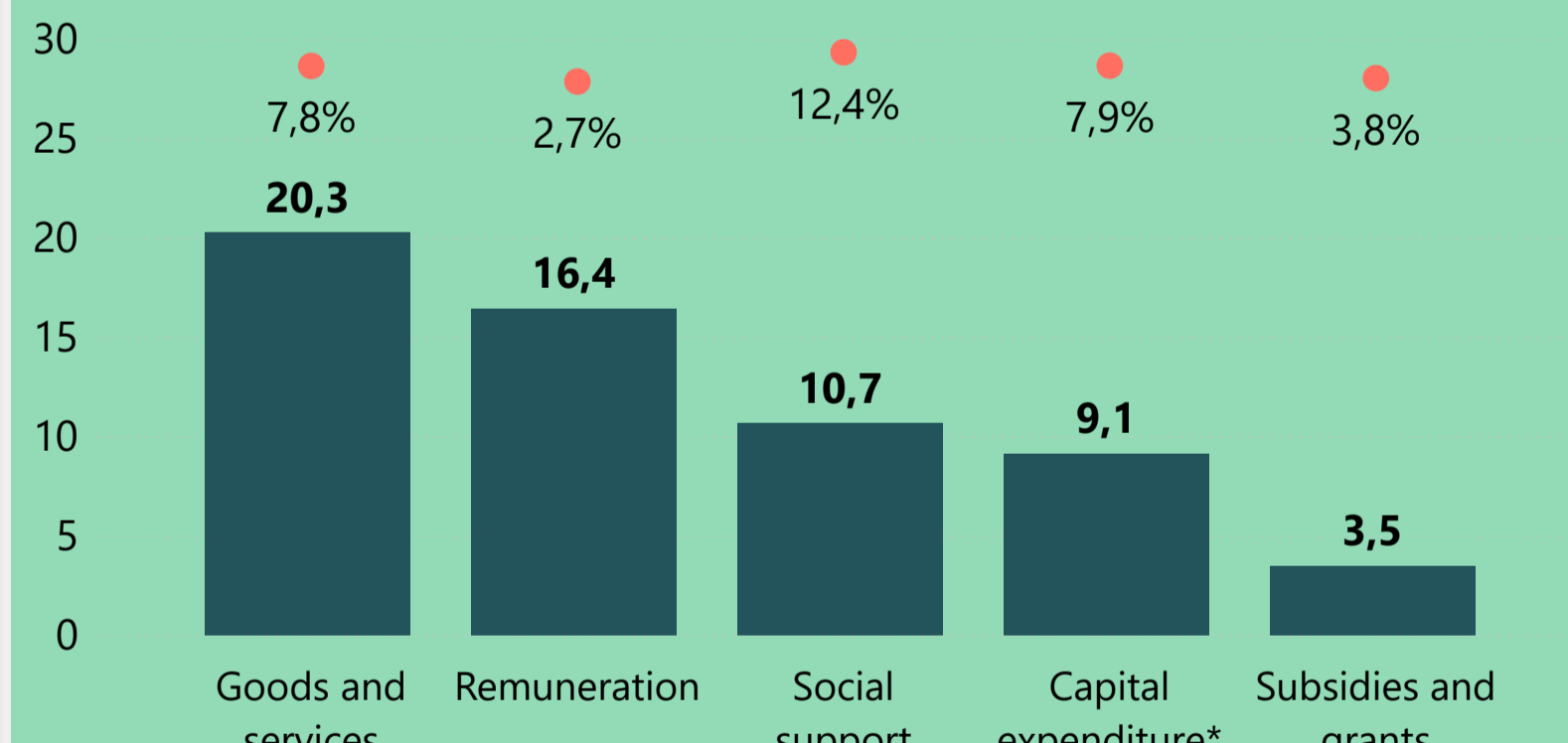
Major changes in mln € and % against respective period year before



LOCAL GOVERNMENT BUDGET

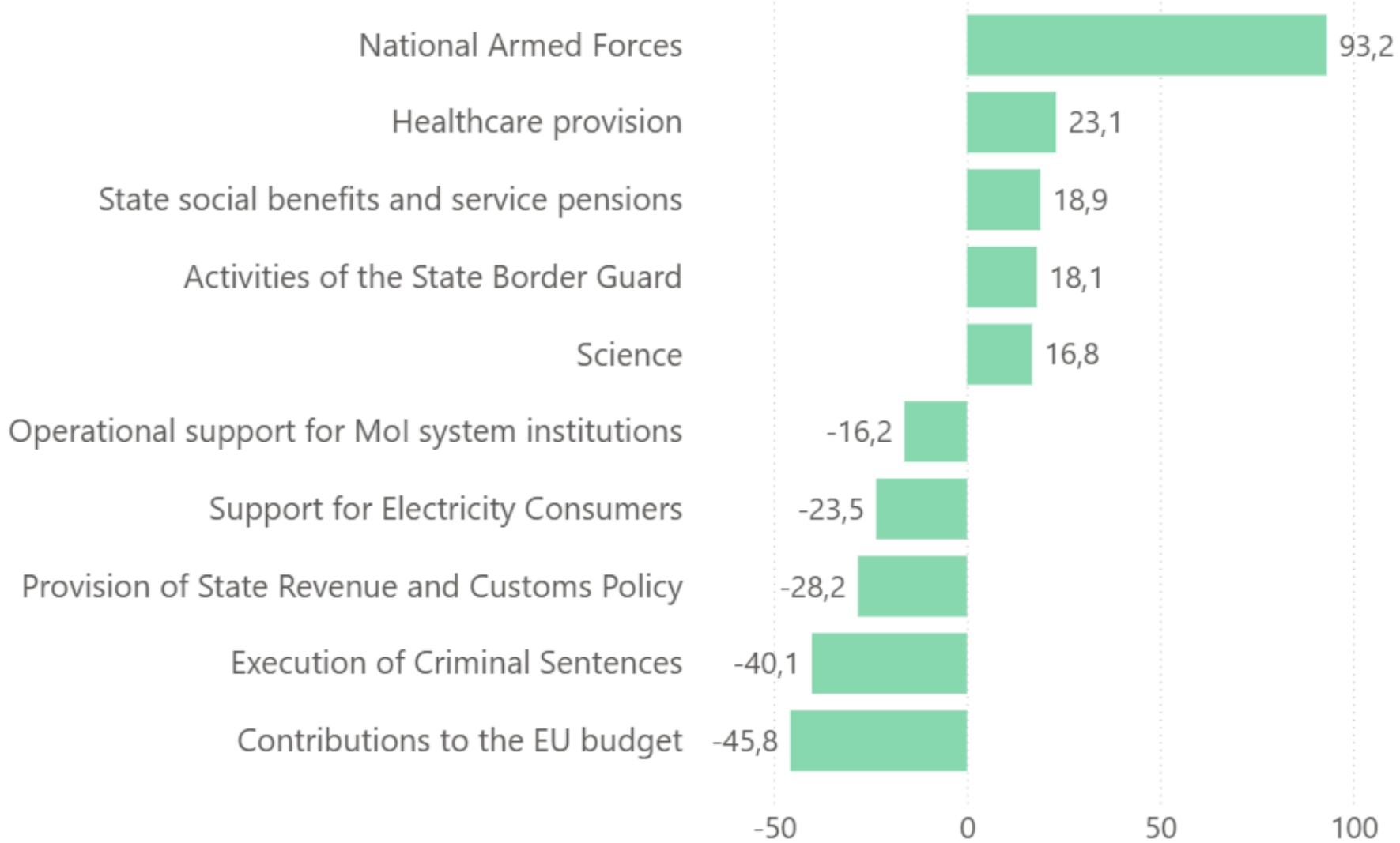
Local Government Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	1 371,0	47,7	3,6%
Expenditure	1 259,6	54,9	4,6%
Balance	111,3	-7,2	

Major changes in mln € and % against respective period year before



BASIC FUNCTION EXPENDITURE

Major expenditure changes by programme against respective period year before, mln €



Source: State Treasury

SOCIAL SECURITY

Old-age pensions recipients

426 626
(+0.8% YoY)
April 2026

Old-age pensions average amount

671€
(+9.7% YoY)
April 2026

Unemployment benefit recipients

31 776
(-5.6% YoY)
April 2026

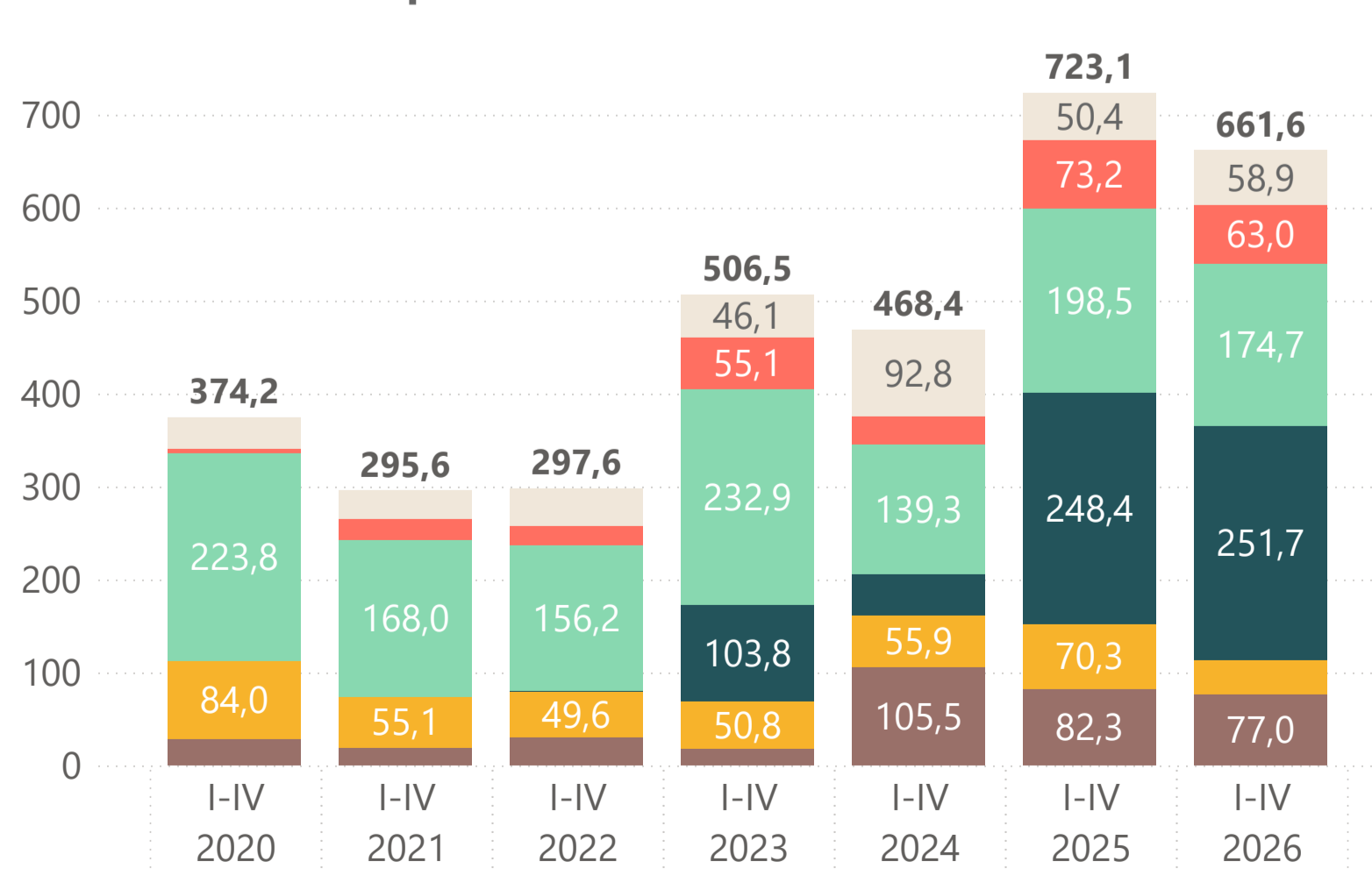
Unemployment benefit average amount

538€
(+9.2% YoY)
April 2026

Source: State Social Insurance Agency (SSIA)

FOREIGN FINANCIAL ASSISTANCE

Expenditures of FFA, mln €



CP-Cohesion Policy Fund (European Regional Development Fund (ERDF), European Social Fund (ESF) and Cohesion Fund (CF)); RF- Recovery Fund; EAGF - European Agricultural Guarantee Fund; EAFRD - European Agricultural Fund for Rural Development

Source: State Treasury, MoF