

GENERAL GOVERNMENT BUDGET

General government budget balance 2026

-2.9% of GDP

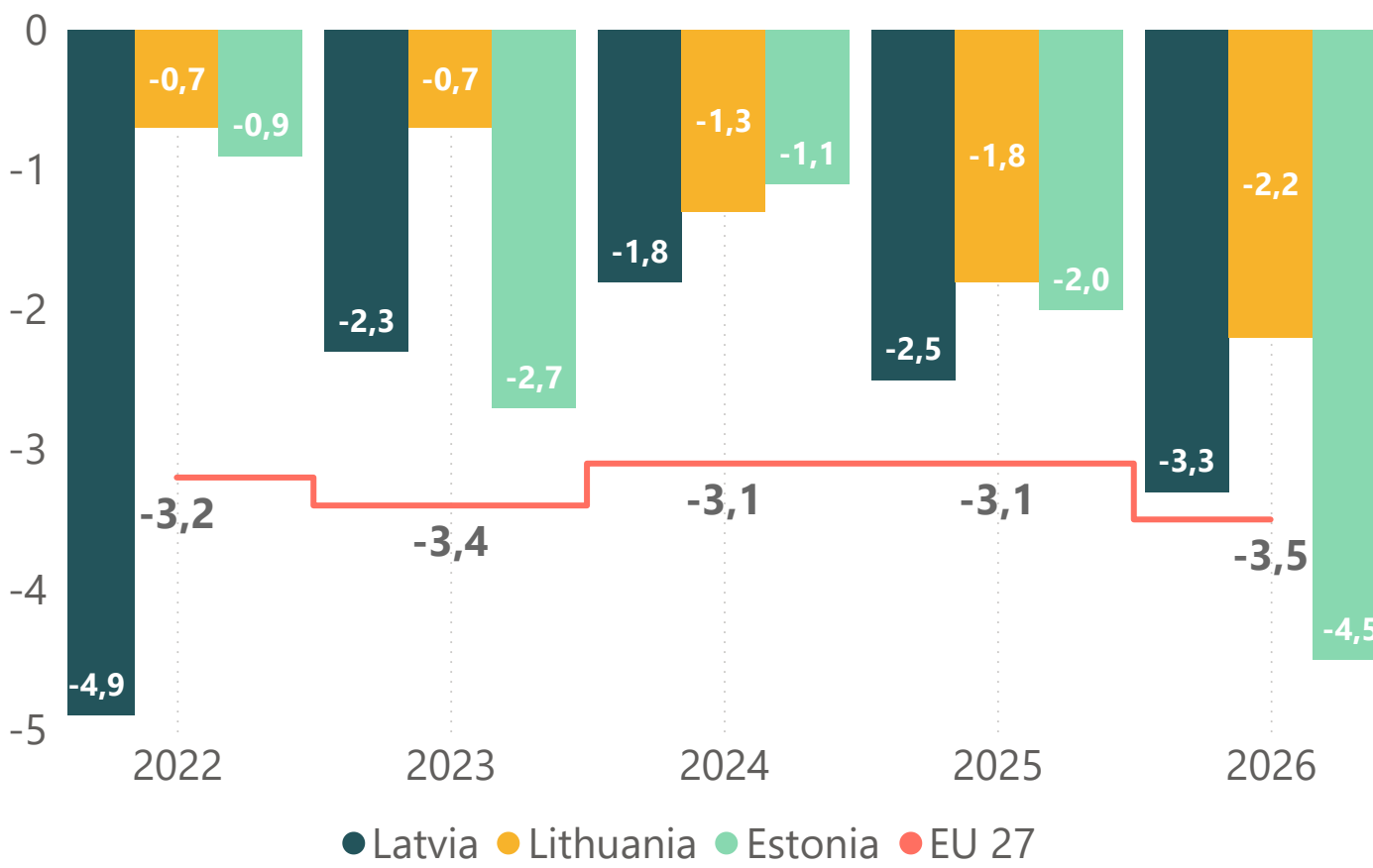
Assessment MoF, June 2026

General government debt 2026

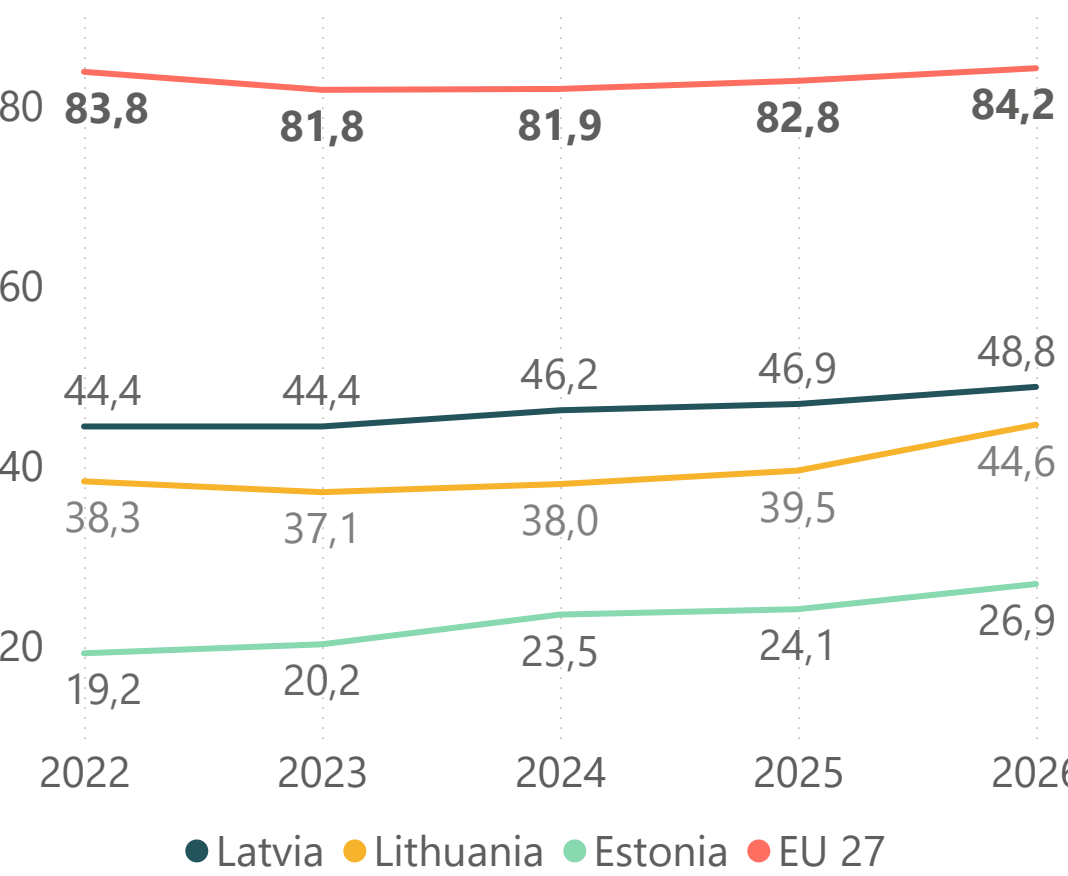
47.9% of GDP

Assessment Treasury, June 2026

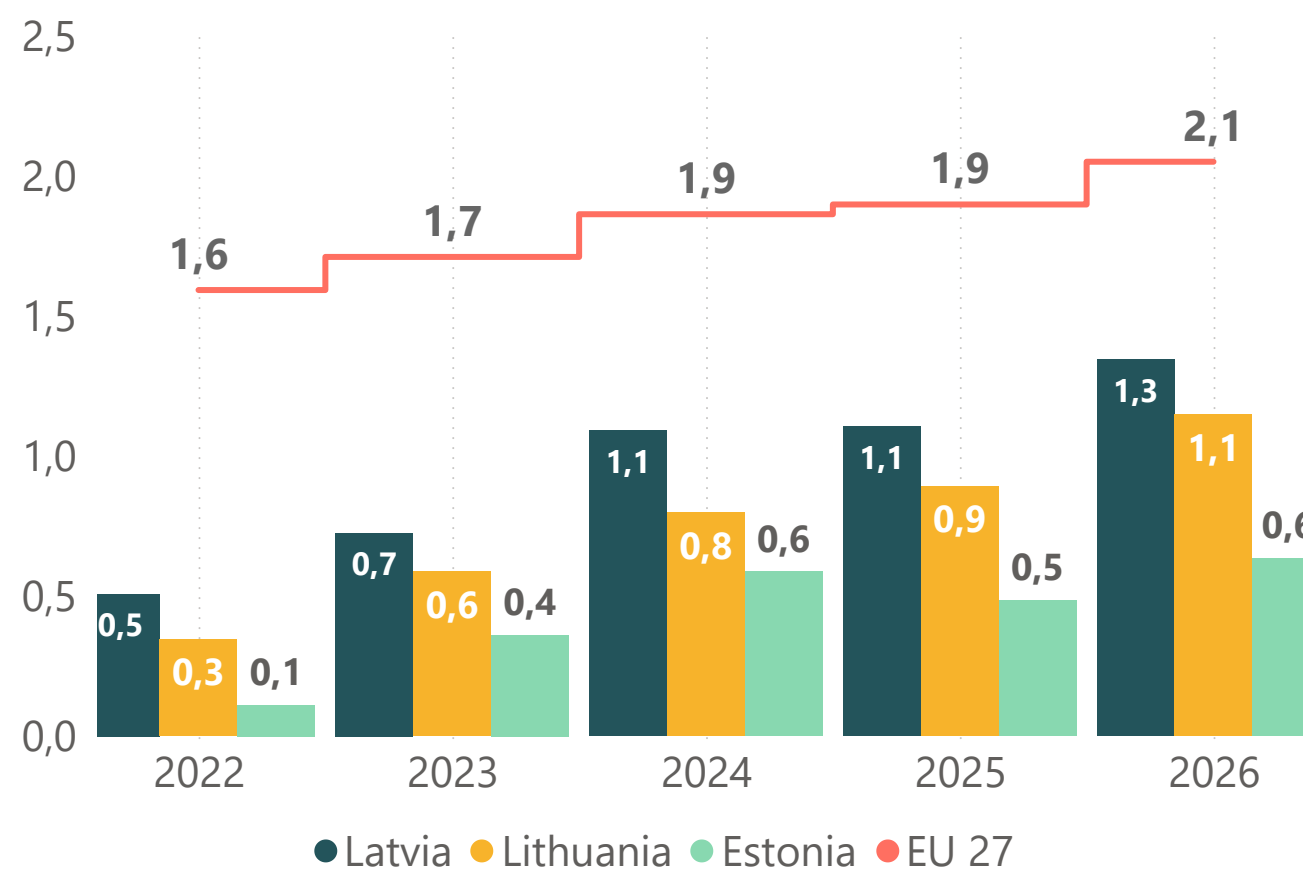
General government budget balance, % of GDP



General government debt, % of GDP



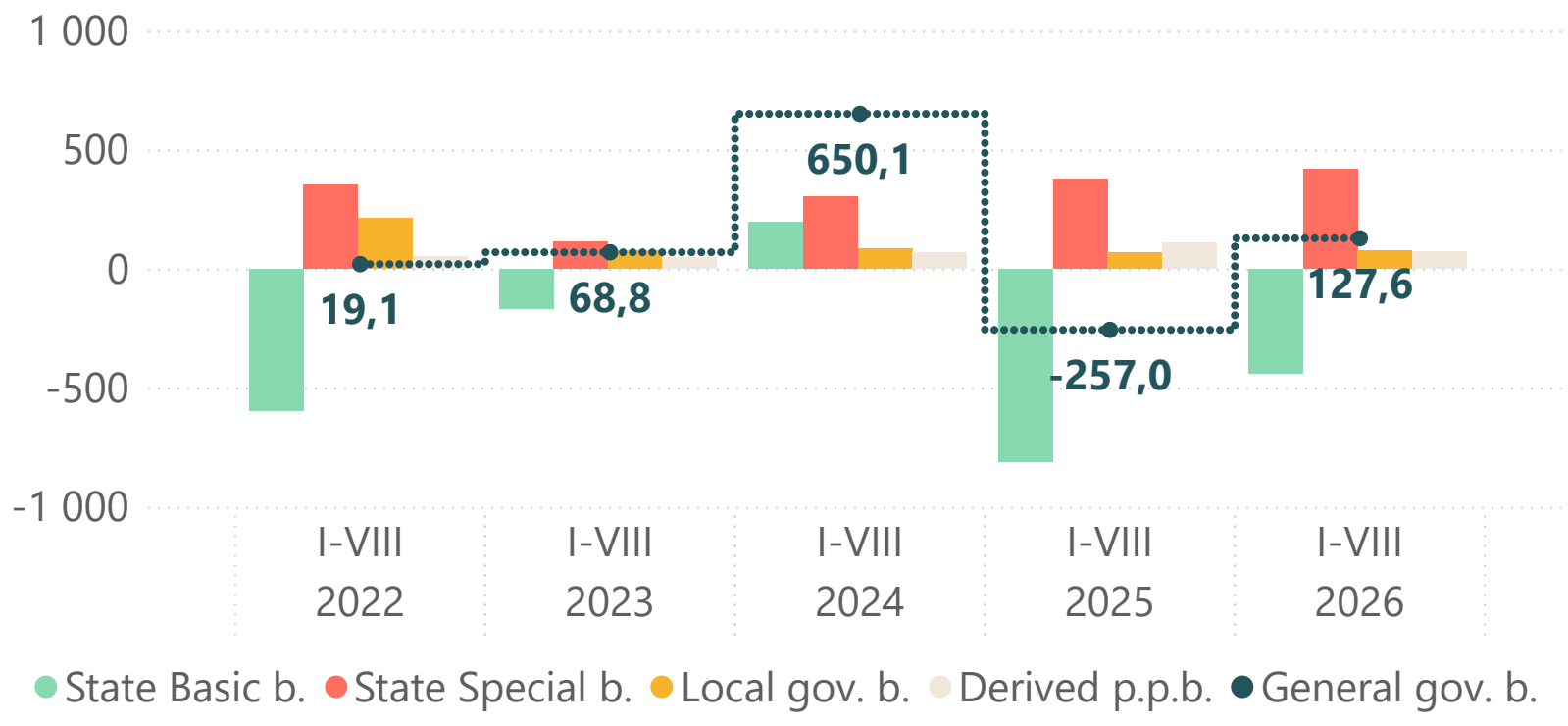
Interest expenditure (D.41), % of GDP



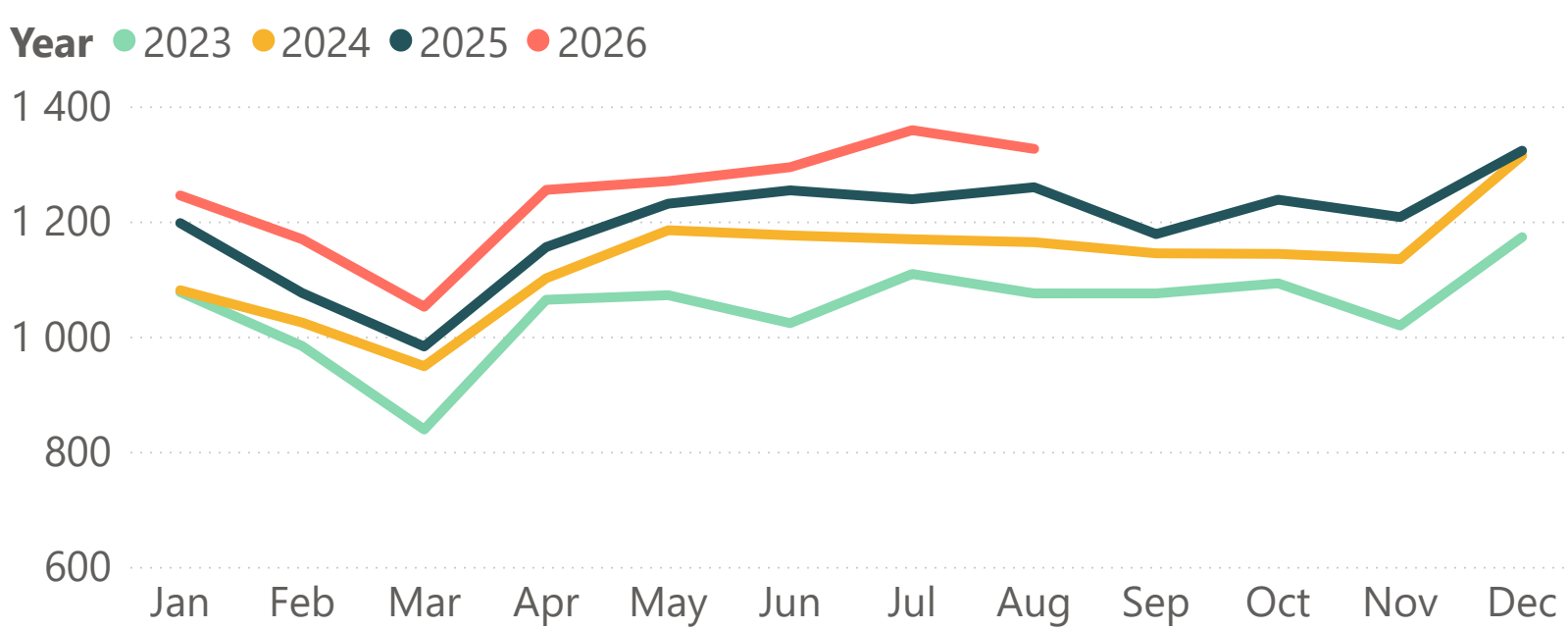
Source: Eurostat (2022-2025), European Commission (AMECO) spring forecast 2026

GENERAL GOVERNMENT BUDGET IN JANUARY-AUGUST 2026 ON CASH BASIS

General government budget balance, mln €



General government budget tax revenue, mln €



Source: State Treasury

Tax revenue in January-August 2026, including revenue in the single tax account (-47.8 mln €) and excluding SSC at the 2nd pension pillar (526.3 mln €).

General government budget	Execution, mln €	YoY, mln €	YoY,%
Revenue	13 041,2	1 076,7	9,0%
Expenditure	12 913,7	692,1	5,7%
Balance	127,6	384,6	

General government budget tax revenue

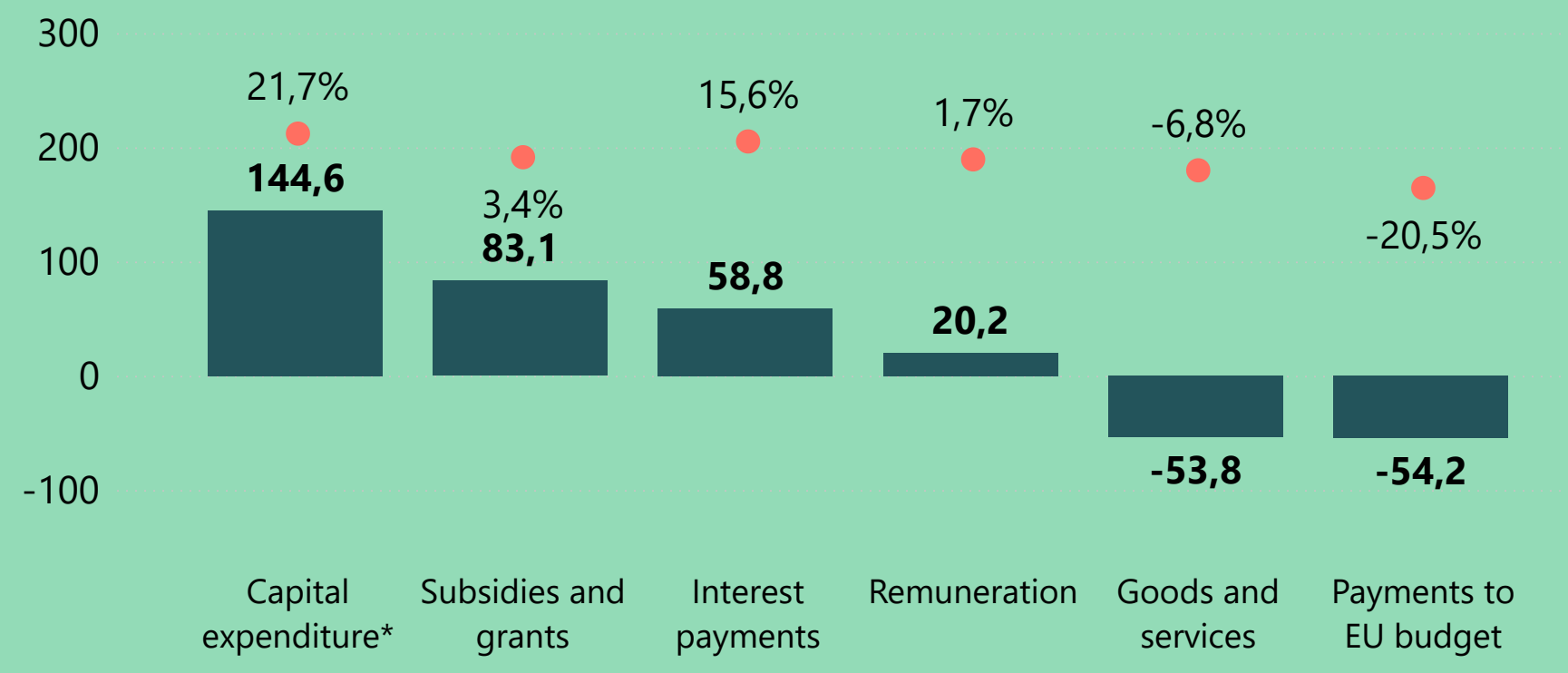
Tax type	Execution, mln €	YoY, mln €	YoY,%
SSC	3 422,1	220,2	6,9%
VAT	2 830,7	213,7	8,2%
PIT	1 878,6	84,6	4,7%
EXCISE	849,0	24,3	2,9%
CIT	552,1	-28,0	-4,8%

General government budget	Execution, mln €	YoY, mln €	YoY,%
Revenue			
Tax revenue	9 968,8	575,8	6,1%
Non tax revenue	895,4	4,0	0,5%
Self-earned revenue	409,2	8,3	2,1%
Foreign financial assistance	1 766,7	489,1	38,3%
Expenditure			
Remuneration	2 867,7	83,1	3,0%
Goods and services	1 387,1	-14,7	-1,0%
Interest payments	407,5	46,1	12,8%
Subsidies and grants	2 759,7	90,5	3,4%
Social support	3 956,3	298,7	8,2%
Payments to EU budget	209,7	-54,2	-20,5%
Capital expenditure	1 242,2	210,7	20,4%

STATE BASIC BUDGET

State Basic Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	7 630,5	695,4	10,0%
Expenditure	8 068,9	322,2	4,2%
Balance	-438,4	373,2	

Major changes in mln € and % against respective period year before



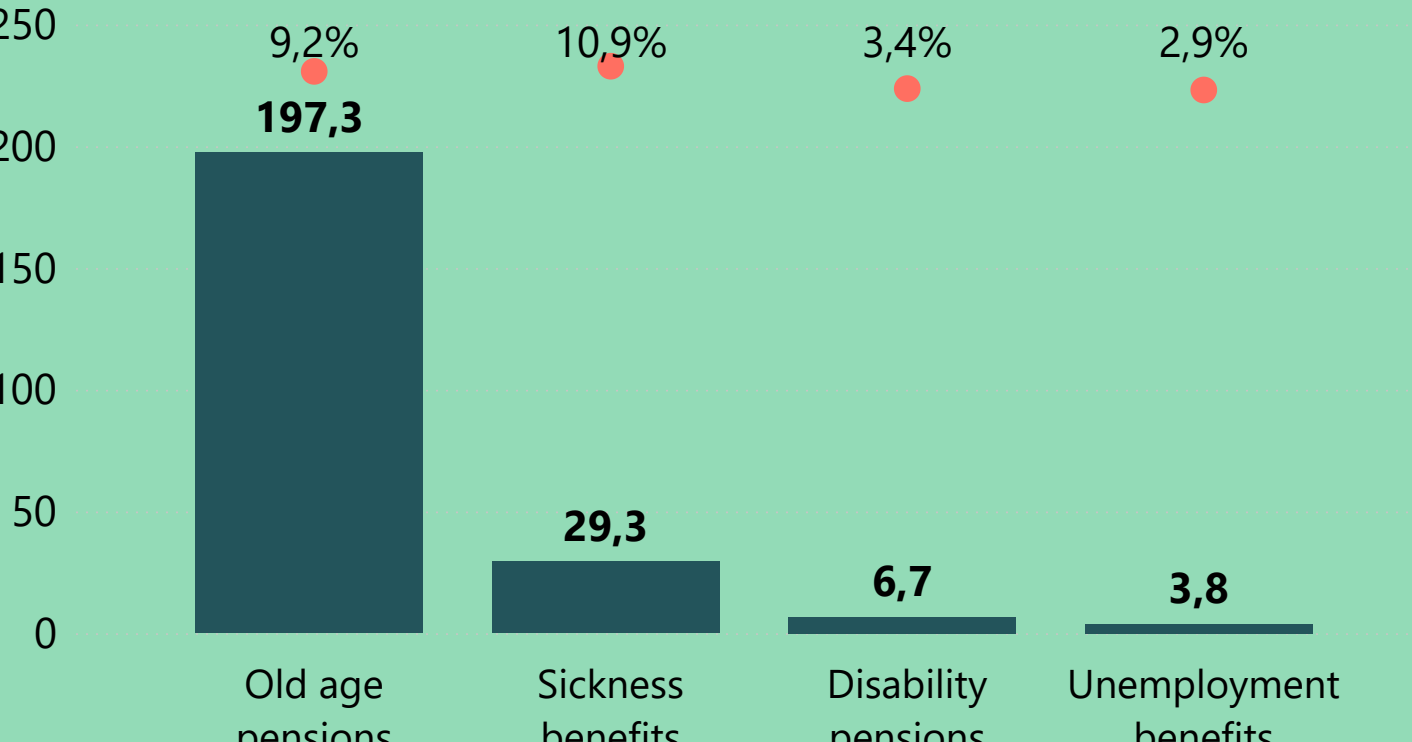
*Capital expenditure - fixed capital formation, excluding transfers between budget levels

YoY - changes in mln euro against respective period year before; YoY% - changes in per cent against respective period year before

STATE SPECIAL BUDGET

State Special Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	3 716,0	288,3	8,4%
Expenditure	3 298,5	249,0	8,2%
Balance	417,5	39,3	

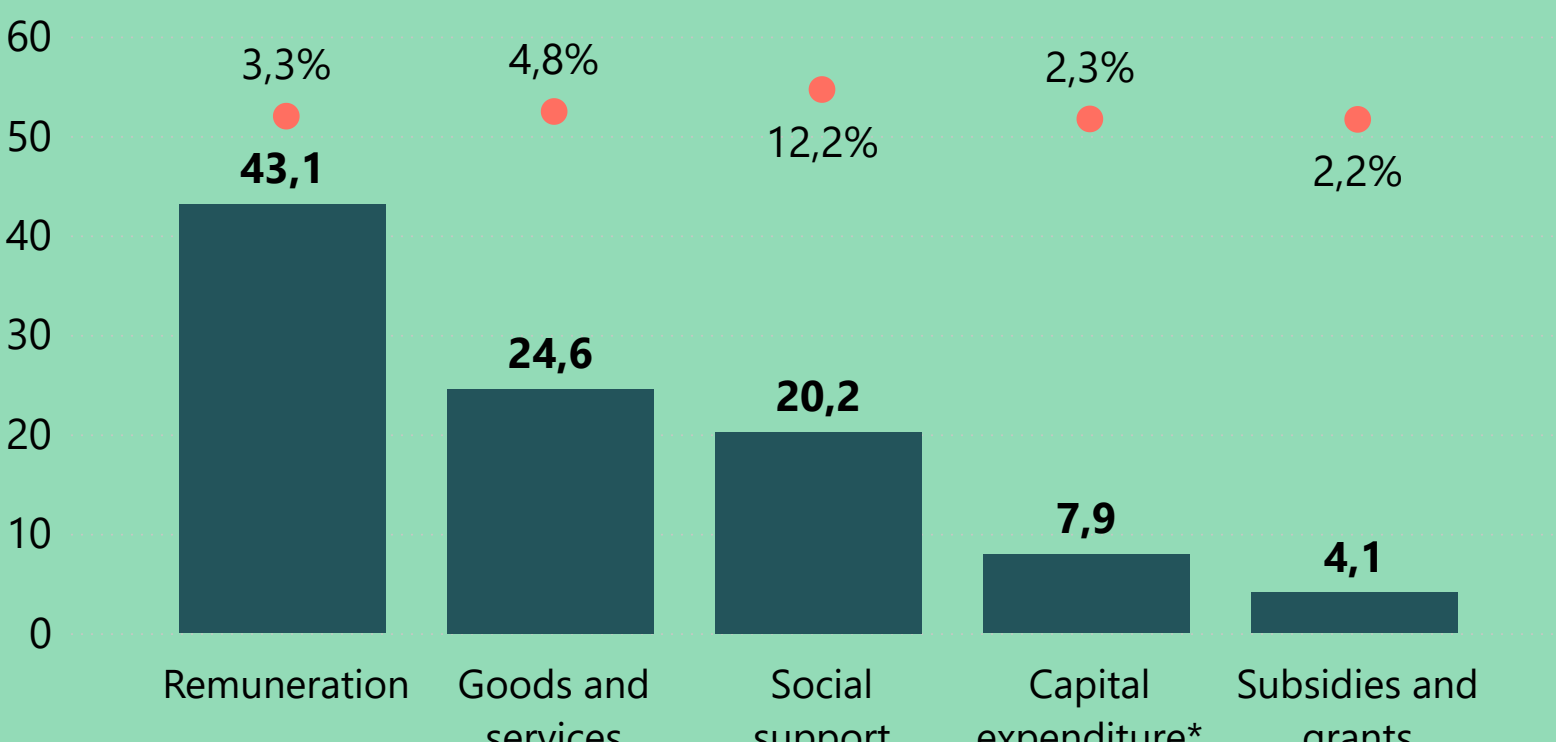
Major changes in mln € and % against respective period year before



LOCAL GOVERNMENT BUDGET

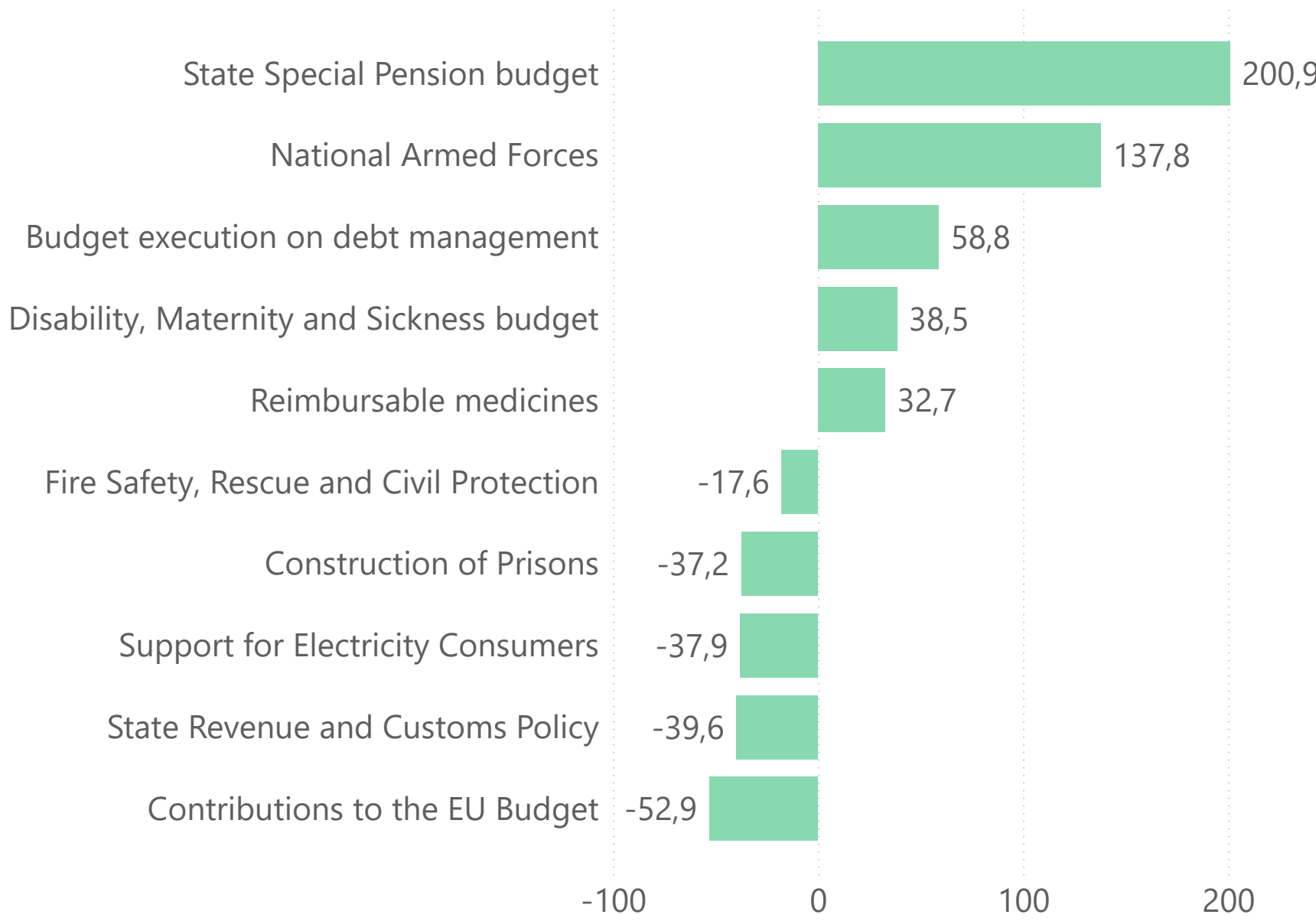
Local Government Budget	Execution, mln €	YoY, mln €	YoY, %
Revenue	2 752,7	102,5	3,9%
Expenditure	2 677,4	93,3	3,6%
Balance	75,3	9,2	

Major changes in mln € and % against respective period year before



BASIC FUNCTION EXPENDITURE

Major expenditure changes by subprogramme against respective period year before, mln €



Source: State Treasury

SOCIAL SECURITY

Old-age pensions recipients

428 394
(+0.8% YoY)
July 2026

Old-age pensions average amount

673€
(+9.6% YoY)
July 2026

Unemployment benefit recipients

28 007
(-5.8% YoY)
July 2026

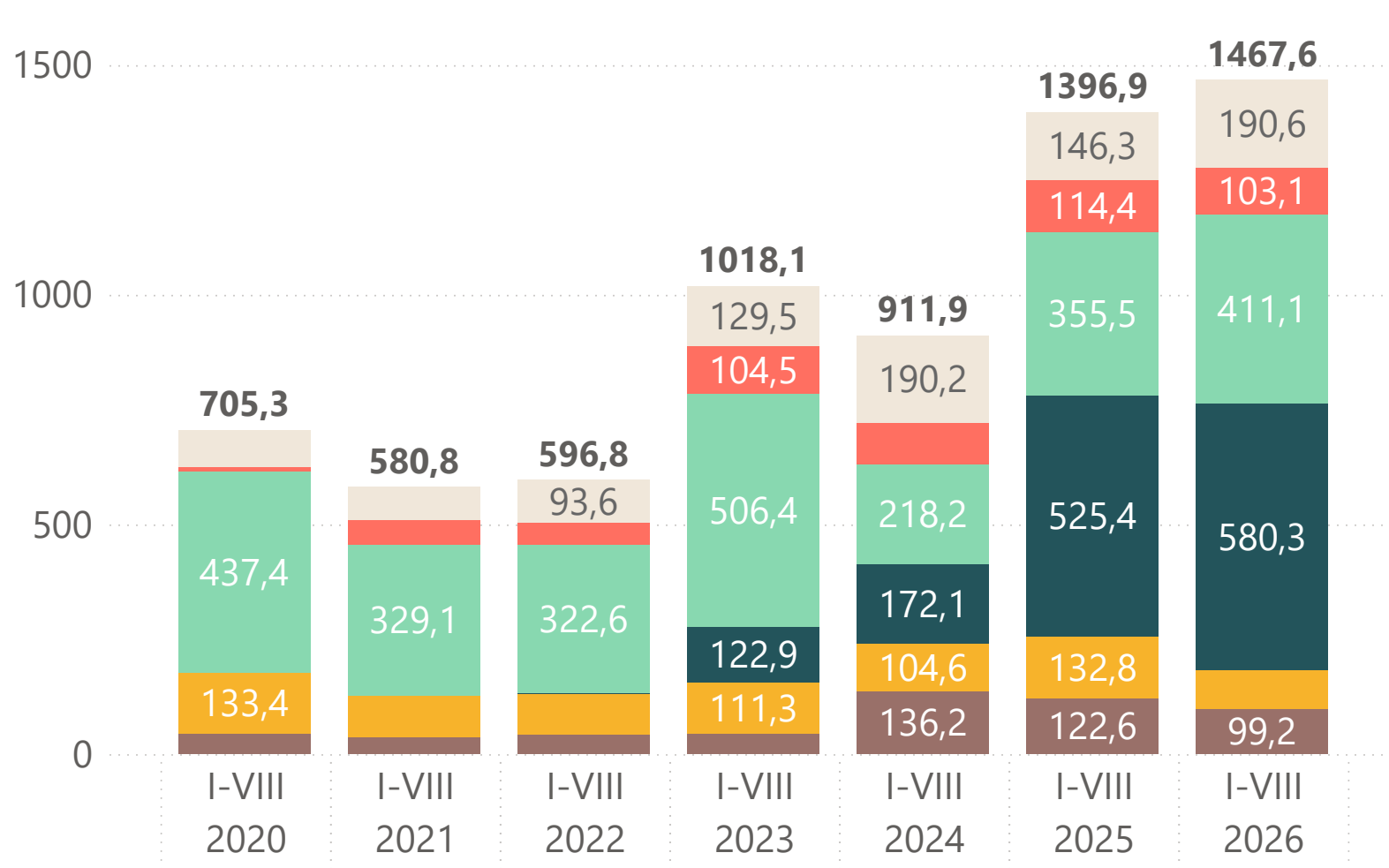
Unemployment benefit average amount

544€
(+10.3% YoY)
July 2026

Source: State Social Insurance Agency (SSIA)

FOREIGN FINANCIAL ASSISTANCE

Expenditures of FFA, mln €



CP-Cohesion Policy Fund (European Regional Development Fund (ERDF), European Social Fund (ESF) and Cohesion Fund (CF));
RF- Recovery Fund; EAGF - European Agricultural Guarantee Fund;
EAFRD - European Agricultural Fund for Rural Development

Source: State Treasury, MoF